

ANNUAL NARRATIVE AND FINANCIAL REPORT 2022



UNPRPD **FUND**

Partnership on the Rights of Persons with Disabilities

MESSAGE FROM THE POLICY BOARD CHAIR



In a world beset by conflict, climate disasters and economic insecurity, the world's 1.6 billion people with disabilities are among the most impacted, facing longstanding barriers and pervasive forms of discrimination that prevent them from claiming their rights and accessing equal opportunities.

The United Nations Partnership on the Rights of Persons with Disabilities Fund (UNPRPD Fund) continues to play a critical role in upholding the rights of people with disabilities around the world. UNPRPD Fund works with governments to translate their obligations under the Convention on the Rights of Persons with Disabilities (CRPD) into concrete policies, programmes and services. Since its inception in 2011, the efforts of the Fund have positively impacted the lives of more than 330 million persons with disabilities across 87 countries.²

A recent example of UNPRPD Fund's work is in Ukraine, where it acted swiftly to meet the needs of persons with disabilities, including those who fled the war to neighboring countries as well as those who remained. UNPRPD funding ensured the continuation of basic services and a more inclusive, gender-responsive approach to humanitarian efforts.

As the United Nations sexual and reproductive health agency, UNFPA is a proud, longstanding member of the UNPRPD Fund, helping develop and improve policies and programmes that address the rights of women and girls with disabilities.

UNPRPD Fund recently welcomed its 10th member, the International Telecommunication Union (ITU). As the UN's specialized agency for information and communication technology (ICT), ITU works to ensure equitable access to and use of ICT's and will further strengthen the 'ONE UN' approach to disability inclusion.

As we celebrate the accomplishments of UNPRPD Fund in 2022, we look forward to the exciting opportunities that lie ahead. At the mid-point of the 5-year strategic operational framework, the midterm evaluation will offer valuable insights into the effectiveness of specific interventions introduced to advance our mission, while highlighting areas for improvement.

The UNPRPD Fund will be raising funds in support of a new phase of joint programmes in 2023-24. The Fund's success is only possible thanks to the generous contributions of Member States. In these challenging times, we encourage all funding partners to renew their commitments to the UNPRPD. With your support, we can continue to deliver results and drive forward the implementation of the CRPD – building a more inclusive and accessible world for all.



Dr. Natalia Kanem

Executive Director of the United Nations Population Fund
UNPRPD Policy Board Chair

ACKNOWLEDGEMENT OF UNPRPD FUND DONORS

Results in this publication would not have been possible without generous contributions¹ to the UNPRPD Fund.



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of Australia**



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ABBREVIATIONS

CCA	Common Country Analysis
COSP	Conference of State Parties
CRPD	Convention on the Rights of Persons with Disabilities
CSO	Civil Society Organisations
GBV	Gender Based Violence
GDS	Global Disability Summit
IDA	International Disability Alliance
IDDC	International Disability and Development Consortium
ILO	International Labour Organisation
IMM	Independent Monitoring Mechanism
ITU	International Telecommunication Union
OHCHR	Office of the United Nations High Commissioner for Human Rights
OPDs	Organizations of Persons with Disabilities
PUNOs	Participating United Nations Organisations
RCO	Resident Coordinator's Office
SDGs	Sustainable Development Goals
SRH	Sexual and Reproductive Health
SOF	Strategic Operational Framework
SGIESC	Sexual orientation, gender identity, gender expression and sex characteristics
TVET	Technical and Vocational Education and Training
UNCT	United Nations Country Team
UNDESA	United Nations Department of Economic and Social Affairs
UNDIS	United Nations Disability inclusion strategy
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Populations Fund
UNICEF	United Nations Children's Fund
UNPRPD Fund	United Nations Partnership on the Rights of Persons with Disabilities Fund
UNPRPD-TS	United Nations Partnership on the Rights of Persons with Disabilities Technical Secretariat
UNSDCF	United Nations Sustainable Development Cooperation Framework
VNR	Voluntary National Review

EXECUTIVE SUMMARY



9-month-old Danilo laughs as his brothers shower him with kisses inside their home in Guatemala. Danilo, who has Congenital Zika Syndrome and microcephaly, gets the love, attention, care and support he needs from family, neighbours and community.

© UNICEF/UN0148747/Volpe



EXECUTIVE SUMMARY

Johana, a 28-year-old woman from the Argentine Federation of Institutions for the Blind and Amblyopes.
© UNPRPD Argentina

The United Nations Partnership on the Rights of Persons with Disabilities Fund (UNPRPD Fund) is a unique funding mechanism that brings together UN entities, governments, organizations of persons with disabilities (OPDs), and broader civil society to support the implementation of the Convention on the Rights of Persons with Disabilities (CRPD) and disability inclusive Sustainable Development Goals (SDGs) through joint programming, capacity building, and knowledge sharing. The Fund was established in 2012 to channel resources for participating UN organizations (PUNOs) to jointly implement programmes working in partnership with OPDs, governments and broader civil society and has supported over 94³ joint UN programmes in 87 countries, mobilizing more than US\$65 million.

2022 marks 10 years of the Fund's operations. Since its inception in 2012, the Fund has fa-

As of **2022**,
UNPRPD has supported
94 joint UN
programmes in
87 countries
mobilizing more than
US\$65 M

cilitated the participation of 1,257 OPDs in legislative, policy and system-level changes to advance implementation of the CRPD and inclusive SDG frameworks. It has built the capacities of 100,819 government representatives, UN entities, OPDs, and broader Civil Society Organizations (CSOs) to advance the rights of persons with disabilities. Over the past ten years, these investments led to 213 system-level changes and the adoption of 87 laws, policies, strategies, or regulations to address critical issues such as inclusive education, access to employment, inclusive health, access to justice, de-institutionalization, inclusive service delivery, ending gender-based violence against women with disabilities, disability inclusive climate action and greater duty bearer accountability to implement the CRPD.

This 2022 Annual Report outlines the Fund's pivotal role in supporting diverse stakeholders to work together to advance the rights of persons with disabilities and achieve disability inclusive global goals. The report shows progress towards core outcome indicators and targets of the UNPRPD Strategic Operational Framework 2020-2025 with clear examples of how this catalytic funding produces the change needed to advance the rights of persons with disabilities.

In 2022, the Fund supported 38 national programmes that contributed to 15 system-level changes and 37 laws, policies, strategies or regulations to be reviewed, developed or reformed to advance the rights of persons with disabilities. A total of 5,155 representatives from government, OPDs, CSOs and UN entities have been trained on disability inclusion. All UNPRPD Fund programmes have adopted a multi-stakeholder approach, led by at least two UN participating organizations as well as government, OPDs, and broader civil society. In keeping with the Fund's

cross-cutting approaches, all programmes have meaningfully involved OPDs at all stages. In addition, nine of the Fund's programmes focused on gender equality of women and girls with disabilities and six of the Fund's programmes focused on underrepresented and most marginalized groups of persons with disabilities.

In 2022, the Fund developed 37 resources to support national level stakeholders to advance CRPD commitments. In 2022, 25 countries conducted 141 targeted training and capacity sessions for key national stakeholders, including: 1540 government officials and 1311 OPD participants.

To support the delivery of the Round 4 funding call objectives to advance implementation of the CRPD and inclusive SDGs, the Fund developed a standardized induction training package on the preconditions for disability inclusion, in collaboration with its members. In 2022, this training was delivered in three countries and eight more initiated the process of identifying national consultants and OPD partners to carry out the training in 2023. In 2022, the UNPRPD Technical Secretariat (TS) published a global report synthesizing the findings from the 26 situational analysis country reports completed in 2021.

In 2022, 25 national programmes accelerated CRPD implementation by improving preconditions for disability inclusion, including equality and non-discrimination, inclusive service delivery, accessibility, CRPD-compliant budgeting and financial management, and accountability and governance.

20 (or 71 percent) of programmes supported disability inclusion in national development plans, SDG frameworks, common country anal-

ysis (CCA) or UN Sustainable Development Cooperation Framework (UNSDCF) review or monitoring processes.

The Fund supported the development of 13 global knowledge products that respond to critical capacity gaps through four multi-country programmes. The knowledge products completed in 2022, included: tools to support disability inclusion in technical and vocational education and training centres; assess stigma and discrimination against women and girls with disabilities to increase access to gender-based violence services; strengthen the evidence base for CRPD compliant social protection reforms; and a practical guide for strengthening independent monitoring mechanisms to support national implementation of the CRPD. A new multi-country call for concept notes was launched in 2022 to develop and test practical tools to address gaps in community support and care systems and disability inclusive climate action.

Following the military offensive in Ukraine or In response to the on-going conflict in Ukraine, in early 2022, the Fund has supported the rights of persons with disabilities in Ukraine with target-

ted funding to support immediate urgent needs. The Fund implemented programmes reaching 40 government actors and 178 OPD members to ensure the continuation of basic services and guarantee a more inclusive response in Ukraine, and Moldova and Georgia, where many Ukrainian refugees with disabilities fled.

In 2022, the Fund successfully implemented all the recommendations from its 2021 operating model review, commissioned to analyse the functions of the TS and the skills and capacities required to operationalise the Strategic Operational Framework.

Next year presents new challenges and opportunities. As a global actor in inclusive development, the Fund will continue to support Member States in meeting their commitments to the CRPD and SDGs and will participate actively in the renewal of global disability commitments. With new demands arising, particularly due to the aftermath of the pandemic, war and conflict, financial crises and climate change, the Fund will need to increase its resource mobilization efforts and ensure that available resources are invested strategically.

1

ABOUT UNPRPD FUND



A woman with dark hair, wearing a blue polo shirt with a small logo, is focused on her work. She is using a sewing machine to attach a bright pink sole to a shoe. The background shows a workshop environment with various tools and materials.

ABOUT UNPRPD FUND

© ILO/Nguyen A.

The United Nations Partnership on the Rights of Persons with Disabilities Fund (UNPRPD Fund) is a unique funding mechanism that brings together 10 United Nations entities, governments, organizations of persons with disabilities (OPDs), and broader civil society to support the implementation of the Convention on the Rights of Persons with Disabilities (CRPD) and disability-inclusive Sustainable Development Goals (SDGs) around the world. Since its establishment in 2012, the Fund has mobilized US\$65 million to support over 94 joint programmes in 87 countries.

This year, the Fund welcomed the International Telecommunication Union (ITU) as its 10th member. This partnership strengthens international cooperation by addressing digital accessibility and supporting member states to ensure that everyone has equal and equitable access to and use of information and communication technologies in the digital world.

The Fund is
the only
interagency
funding mechanism
dedicated to
**implementing
the CRPD**

The UN entities participating in UNPRPD Fund include:



United Nations

Department of
Economic and
Social Affairs



UNITED NATIONS
HUMAN RIGHTS



World Health
Organization

Civil society members of UNPRPD Fund include:



International
Disability
Alliance



**“We cannot leave persons with disabilities behind.
That’s why, together with our UNPRPD partners, ITU is
committed to making digital technologies more available,
inclusive, affordable, and accessible for all.”**



Doreen Bogdan-Martin,
ITU Secretary-General

Vision, Mission and Goals

UNPRPD Fund's overarching vision is for the rights of persons with disabilities to be fully respected, protected, and fulfilled and for all persons with disabilities to fully and equitably participate in society. To help achieve this vision, the Fund's mission is to support countries to accelerate implementation of the CRPD and disability-inclusive SDGs for all persons with disabilities with the full involvement of OPDs. The Fund supports reforms of structures and systems to advance CRPD implementation, prioritizing low- and middle-income countries.

The Fund is the only interagency funding mechanism dedicated to implementing the CRPD. The 2020-2025 Strategic Operational Framework (SOF) reaffirms the commitment to implementation of the CRPD as the Fund's central focus, concentrating attention on the preconditions for disability inclusion.

The Fund plays a unique role in advancing the rights of persons with disabilities through joint programming at country level, bringing UN entities together with governments and OPDs, in a multi-stakeholder approach. This collaborative partnership leverages the comparative advantages of those entities, works

with governments to ensure lasting change, and emphasizes the meaningful participation of OPDs. The Fund values national ownership of country programmes, responding to the needs of each national context. Its structures, approaches, and programmes are designed to strengthen collaboration and learning across stakeholders to inform and promote CRPD implementation and innovation. Capacity building and knowledge sharing are key components of all programmes. Building capacity and sharing knowledge involves all programme partners to leverage the expertise of diverse stakeholders and facilitate the exchange of ideas and good practices on CRPD implementation.

The Fund is committed to a 'One UN' approach to disability inclusion aimed at an effective, efficient, coherent, coordinated, and better performing United Nations country presence. Furthermore, as the United Nations Disability Inclusion Strategy (UNDIS) improves disability inclusion within the systems and procedures of UN entities and country teams, UNPRPD's direct support to disability inclusion through joint country programmes contributes to advancing several of the Strategy's indicators.

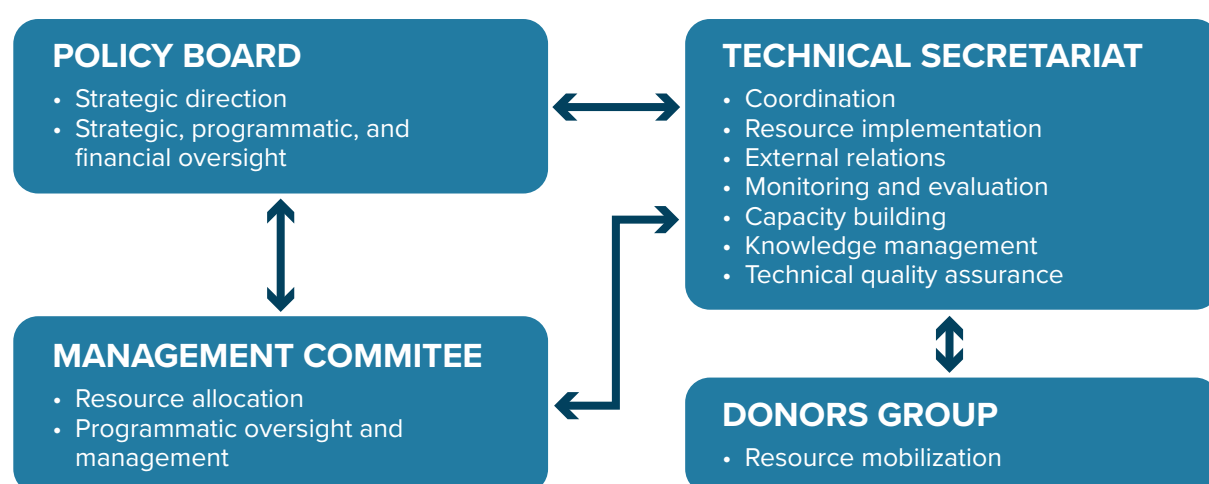
UNPRPD Fund Structure, Management, and Governance

The UNPRPD Fund is governed by two bodies – the Policy Board and the Management Committee. The Policy Board is a high-level body responsible for setting the strategic direction of the Fund and providing strategic and financial oversight. It is composed of high-level representatives from all participating UN organizations, UNPRPD Fund donors, and the chairs of the International Disability Alliance (IDA) and International Disability and Development Consortium (IDDC). The Multi-Partner Trust Fund Office Director and UNPRPD Technical Secretariat (TS) Manager are both ex officio members of the Policy Board. The Chair of the UN Committee on the Rights of Persons with Disabilities, the UN Special Envoy on Disability and Accessibility, and the UN Special Rapporteur on the Rights of Persons

with Disabilities are invited observers at Policy Board meetings.

The Management Committee is a standing committee of the Policy Board responsible for resource allocation and programmatic and management oversight. The Management Committee is composed of working level representatives from ten UN participating organizations, UNPRPD Fund donors, IDA and IDDC. The Senior Portfolio Manager for the Multi-Partner Trust Fund Office and UNPRPD TS Manager serve as ex officio members. The UNPRPD TS implements the SOF and manages the Fund's day-to-day operations, programmes, partnerships, processes, communications, reporting, and resource mobilization with a team hosted by UNDP.

UNPRPD Fund Governance



Strengthened UNPRPD Technical Secretariat

This year, the UNPRPD Fund successfully implemented all the recommendations resulting from its 2021 operating model review. These related to how the TS of the Fund, hosted in UNDP, can most effectively support implementation of the Fund's SOF 2020-2025 and be aligned with United Nations efforts to fully adhere to pooled funds' qualities as indicated in the UN Funding Compact and the Quadrennial Comprehensive Policy Review, including effective and properly resourced Fund Secretariats.

The operating model review was commissioned by the Fund's Policy Board to analyse the functions of the TS and the skills and capacities required to fully operationalise the SOF. The study consisted of an extensive desk review, consultations with key stakeholders of the Fund, including members of the Management Committee, donors, UN agencies at global and country level, and a comparison with other Multi-Partner Trust Fund secretariats. Additionally, the study involved a qualitative assessment of the current functioning of the TS, as well as reflections from within the TS team.

A set of recommendations emerged from the review which focused on enhancing the human and financial capacity of the TS alongside leveraging the knowledge and expertise of UNPRPD members to provide technical support to programmes. As a result of these efforts, the TS is now well-equipped to effectively support the Fund's strategic goals and objectives.

By the end of 2022, the Technical Secretariat had grown to a team of eight bringing additional capacity in areas such as gender, OPD participation, communications, resource mobilisation, programme monitoring, evaluation, and learning. Terms of reference and a draft schedule for developing forums for cross-programme learning were also created to foster cross-country and regional learning.

“The way a team plays as a whole determines its success. I am proud to see a diverse and talented team at the UNPRPD Fund, equipped to support the Fund's strategic goals and objectives. Together, we can support countries' priorities to support disability inclusion through joint efforts.”



Ola Abualghaib
Manager of the Technical Secretariat

2

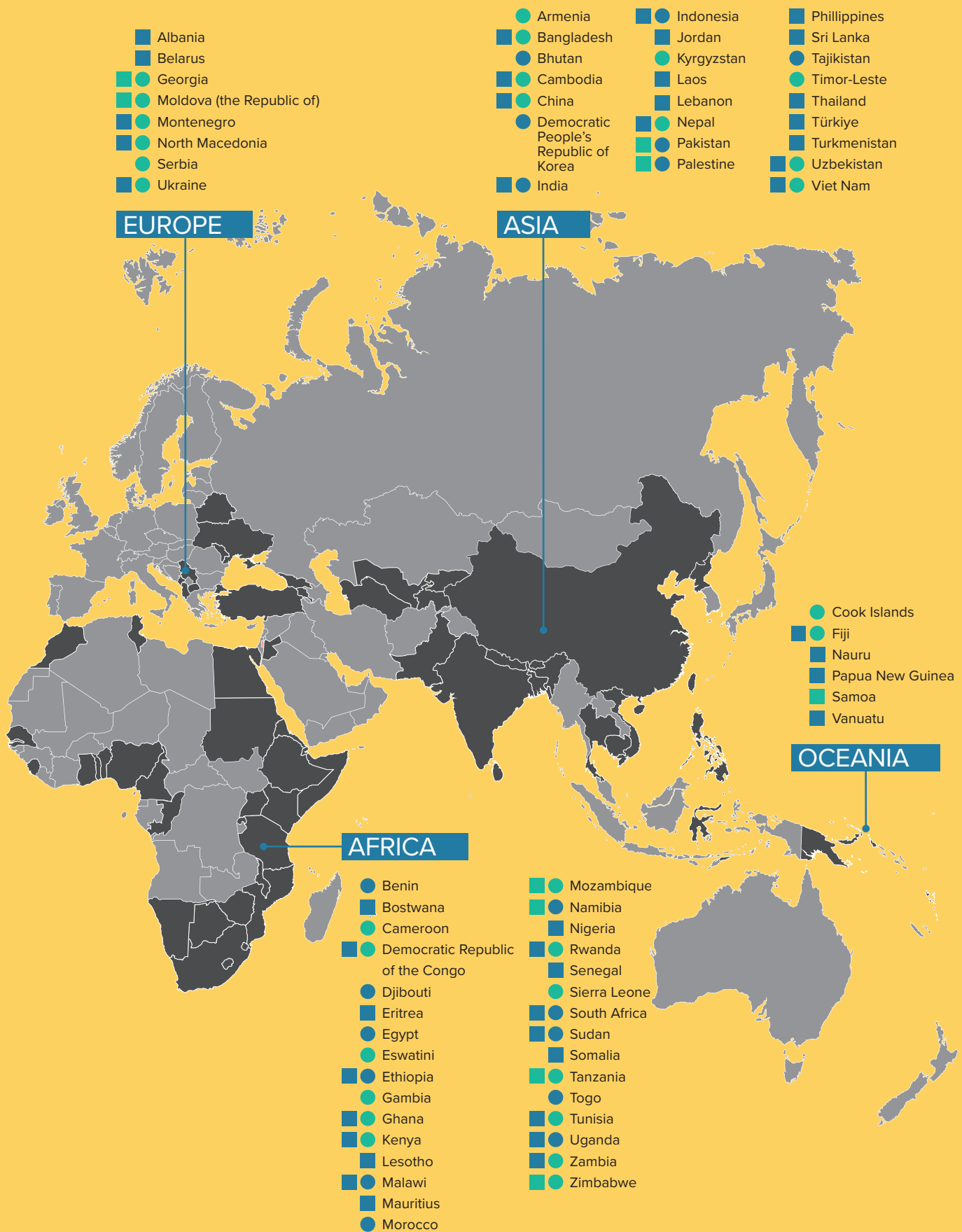
UNPRPD AT 10 YEARS



UNPRPD Fund Footprint



- Country programme ongoing
- Country programme completed
- Multi-country programme ongoing
- Multi-country programme completed



Global Reach, Local Impact



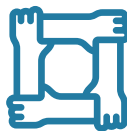
333 MILLION
lives of persons with
disabilities impacted



94 JOINT
PROGRAMMES
in 87 countries



1,257
ORGANISATIONS
of persons with
disabilities (OPDs)
participated in
legislative, policy and
system-level changes



100,819
REPRESENTATIVES
from government,
OPDs and UN
entities have been
trained on disability
inclusion

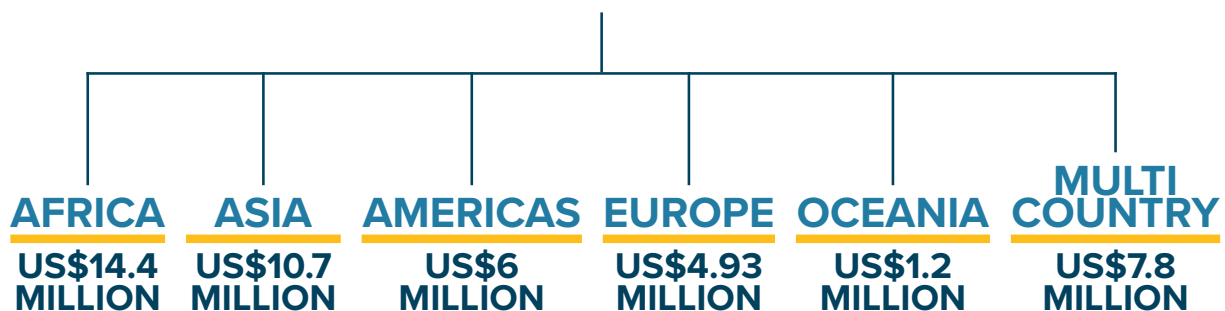


87
LAWS
policies, strategies
and regulations
adopted to advance
the rights of persons
with disabilities

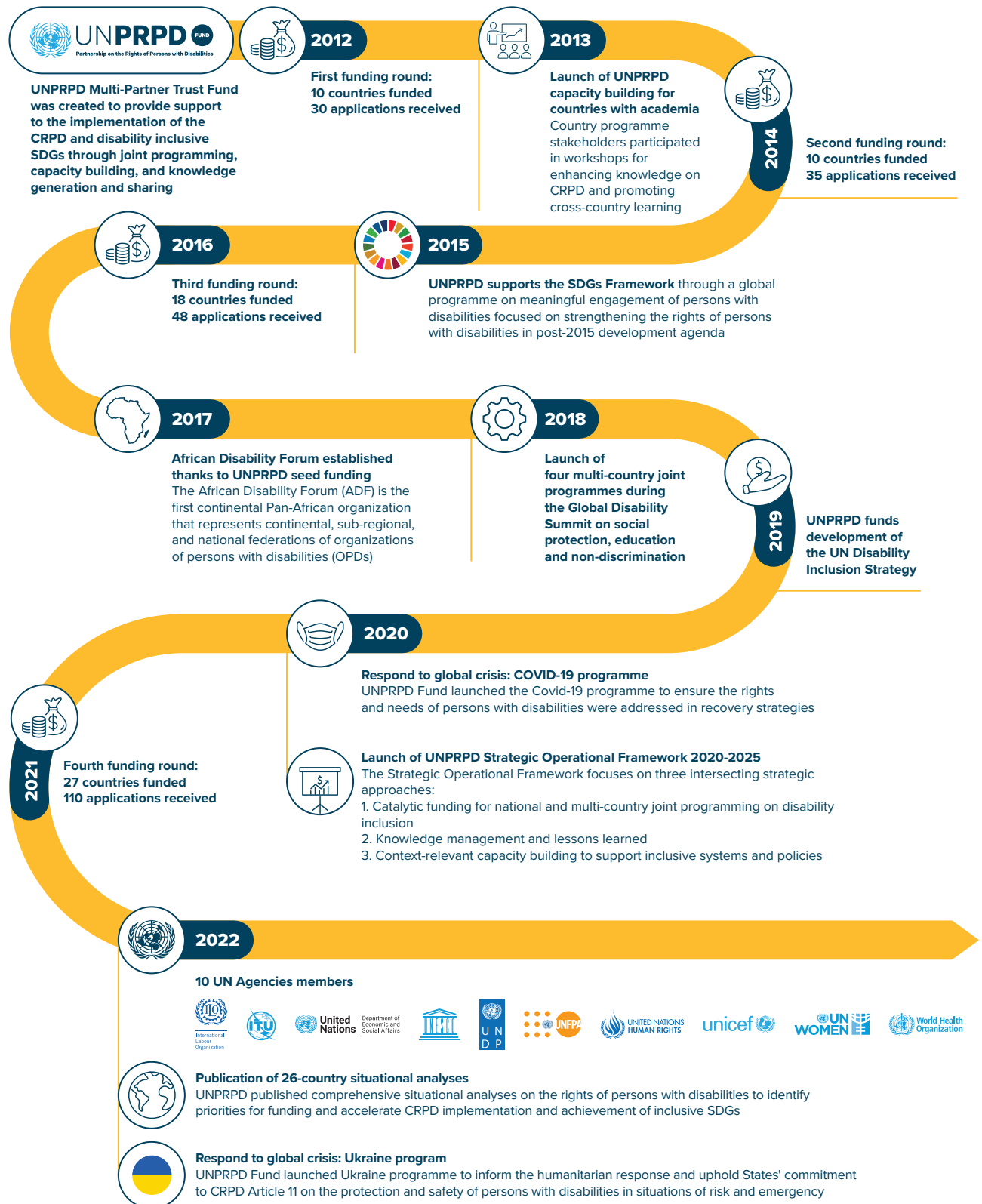
UNPRPD Fund Investments 2012-2022

TOTAL
US\$37.23 MILLION

94 JOINT PROGRAMMES
87 COUNTRIES



Impact and Change



3

DELIVERING ON THE 2020-2025 STRATEGIC OPERATIONAL FRAMEWORK



DELIVERING ON THE 2020-2025 SOF

Children using wheelchairs at a rehabilitation center in Karakalpakstan.
© UNICEF/Uzbekistan

Cumulative Achievements Against Topline Targets

Target	Achievement June 2020-December 2022	Percentage of Target
Joint programmes in at least 50 countries over the five-year period to accelerate CRPD implementation.	37 joint programmes have been funded since 2020 with 10 countries starting inception phase in 2022 and 27 countries implementing joint programmes to advance the CRPD commitments.	74%
Catalytic funding to support at least 50 countries on disability inclusive national development planning and monitoring to advance the SDGs.	37 Joint programmes have been funded since 2020 to support disability inclusive national development planning and monitoring to advance the SDGs.	74%
Five multi-country initiatives to pilot UNPRPD global knowledge management tools for disability inclusion across 10 countries.	Three Multi-Country Programmes.	60%
Fifteen knowledge management tools and/or systems created and shared to enhance programme delivery. ¹⁶	Multi-country programmes implemented designed 13 global knowledge products. Eight of these have been published.	53%
One hundred multi-stakeholder trainings delivered to support UNPRPD joint programmes.	167 training sessions delivered to the Government, OPDs and UN representatives.	167%
Two evaluations conducted during the period.	TORS for midterm evaluation launched.	10%
This target relates to: 1. Expected average funds at the time of the SOF development (US\$10M per year). 2. Funds needed due to increased demand (US\$43M for 74 countries in the pipeline created in 2021 after 4th Funding Round).	1. There was a drop in the average yearly income of US\$1.3M. 2. US\$5M were mobilized to support 10 additional countries in the pipeline.	87% ⁴ 20% ⁵

4

UNPRPD PROGRAMME RESULTS IN 2022









































UNPRPD PROGRAMME RESULTS IN 2022

Jakhangir, who has Down Syndrome,
and his father.
© UNICEF/Uzbekistan

Where we worked in 2022

In 2022, UNPRPD Fund supported 38 joint programmes and five multi-country programmes to advance implementation of the CRPD and disability inclusive SDGs. All UNPRPD Fund programmes must adopt a multi-stakeholder approach, led by at least two UN participating organizations, the government, OPDs, and broader civil society. In addition, joint programmes must meaningfully involve OPDs and country programmes must respond to local needs.

Countries with UNPRPD joint programmes in 2022.

Americas	Africa	Europe	Asia	Oceania
 Argentina  Colombia  Ecuador  Guatemala  Panama  Peru  Trinidad and Tobago	 Cameroon  Democratic Republic of the Congo  Eswatini  Ghana  Kenya  Mozambique  Rwanda  Sierra Leone  Tanzania  The Gambia  Tunisia  Zambia  Zimbabwe	 Armenia  Georgia  Kyrgyzstan  Moldova  Montenegro  North Macedonia  Serbia  Ukraine  Uzbekistan	 Bangladesh  Cambodia  China  Democratic People's Republic of Korea  Nepal  Viet Nam	 Cook Islands  Fiji  Timor-Leste



Participants at an event on children's rights and access to justice held in Barra and Kerewan.
© UNICEF Gambia

Outcome 1

National stakeholders are equipped with the knowledge and practical tools for disability inclusive policies and systems

5,155
participants
trained

INDICATOR 1.1

Number of stakeholders in UNPRPD supported countries with increased knowledge and capacities to design/reform and deliver inclusive policies and systems for CRPD and/or SDG implementation.

26
(68%)

INDICATOR 1.2

Number and percent of UNPRPD supported countries that undertook multi stakeholder capacity building initiatives on disability inclusive policies and systems.

14
countries
37
tools⁶

INDICATOR 1.3

Number of UNPRPD supported countries that have developed and/or strengthened national guidelines, protocols, and/or standards to inform policies and systems through multistakeholder approach (disaggregated by tool).

19
countries

INDICATOR 1.4

Number of UNPRPD supported countries report using UNPRPD's situational analysis to inform processes and planning.

5
processes

INDICATOR 1.5

Number of multi-stakeholder processes to exchange learning on inclusive policies and systems.

Capacity Building

The realization of the rights of persons with disabilities requires a collaborative effort from various stakeholders, including governments, OPDs, broader civil society, UN entities, and other actors. However, a significant barrier to implementation of the CRPD and disability-inclusive SDGs is the gap in knowledge and skills among these stakeholders. To address this issue, UNPRPD provides a comprehensive capacity-building training during the inception phase as well as tailored capacity building trainings throughout programme implementation.

In 2020, UNPRPD Fund developed a comprehensive training programme: 'UNPRPD Joint Programme Induction Training: Cross-Cutting Approaches and Pre-Conditions for Disability-Inclusive Development' to be used during the inception phase. The standardized training package covers various topics such as effective implementation of the CRPD, the interconnection between the CRPD and SDGs, preconditions for disability inclusion, and cross-cutting approaches. During the inception phase of all programmes, this training is implemented, ensuring that all stakeholders, including national OPDs, women-led OPDs, under-represented groups, government representatives, and UN entities, have access to knowledge on how to effectively implement the CRPD and achieve disability-inclusive SDGs.

In 2022, three countries – Ghana, China, and Serbia – completed the delivery of the induction training module, reaching 128 participants including 44 government representatives, 40 national OPD members, and 27 UN staff. UNPRPD Fund programmes in Ecuador, Fiji, Kenya, Kyrgyz Republic, Mozambique, Peru, Timor-Leste, and Zambia received the training materials,

identified national OPDs, government departments, and UN entities and initiated contracting processes for training delivery.

In **Ghana**, the capacity building training package was completed in April 2022. It was held in person in Accra and involved 72 participants: 0 from 15 different government entities; 28 from 13 different OPDs; 10 from four UN organisations; three from broader civil society organisations and one participant from the private sector. The training involved a mix of theoretical presentations, discussions and interactive group activities which created opportunities for participants to share experiences and views on the themes. Eight facilitators were involved in the training, four of whom were persons with disabilities. At the start of the workshop 67 percent of participants indicated some knowledge of CRPD. By the end of the workshop this had increased to 97 percent of participants.

Conducted **138**
tailored training
sessions for
key national
stakeholders,
including **1496**
government officials
and **1267**
OPD representatives

All participants including OPD and government representatives indicated a willingness and commitment to strengthen disability inclusion in all aspects of their work during the closing session.

In 2022, the 23 countries⁷ which moved to the implementation phase conducted 138 tailored training sessions for key national stakeholders, including 1496 government officials and 1267 OPD representatives. The training sessions were designed and facilitated together with OPDs and subject matter experts, including academic institutions.

In **The Gambia**, the UNPRPD Fund supports a programme working to develop a national disability policy and strategy with a costed work-plan to implement the Persons with Disabilities Act (PDA). A key component of the programme is capacity building on capacity building on the principles of the CRPD, monitoring and reporting mechanisms, and intersectional approaches. Through the programme, various line ministries took part of capacity building trainings on implementation, coordination and monitoring of the PDA. The trainings also included the inauguration of the National Advisory Council to promote the rights of persons with disabilities in The Gambia. Ministry officials that participated in the trainings included: the Ministry of Gender, Children and Social Welfare, the Ministry of Justice and the Ministry of Finance and Economic Affairs. Additionally, six regional capacity building sessions were conducted for 13 local authorities to promote equality and non-discrimination. The Programme also trained 30 representatives from The Gambia Federation of the Disabled (GFD) on using legal instruments such as the PDA, CRPD, and Convention on the Elimination of Discrimination Against Women (CEDAW) for advocacy

and accountability. These efforts increased knowledge and capacity among key stakeholders in designing, implementing, and monitoring the National Disability Policy.

Knowledge Generation

Many countries still struggle to transform the CRPD into concrete policies, systems, programmes, and services that uphold the rights of persons with disabilities. Governments and their implementing partners must deliver on their SDG commitments through CRPD-compliant interventions. Knowledge products can play an essential role in supporting countries to achieve this transformation and realise the rights of persons with disabilities.

The UNPRPD Fund's knowledge generation strategy focuses on three areas:

1. Country situational analysis reports on the status of the rights of persons with disabilities identifying gaps in the preconditions to disability inclusion.
2. Resources such as guidelines, checklists, and best practice case studies to support national policy makers and OPDs to advance CRPD commitments.
3. Global tools tested in multiple countries to address knowledge gaps in the disability sector.

Situational Analysis

In 2022, the UNPRPD TS published a global report synthesising the findings and learnings of situational analyses from the 26 full country reports and 26 summary briefs completed in 2021. An Easy-to-Read version of the global report will be available in 2023. Stakeholders from the 26 countries⁸ including, OPDs, Gover-

nment, UN entities and disability experts were brought together to conduct a country situational analysis on the rights of persons with disabilities to form a comprehensive understanding of the baseline prior to designing programmes. This analysis provides a comprehensive understanding of the baseline prior to designing programmes. The process also helped build a working relationship among UN entities, government, OPDs and other civil society organizations, as well as the private sector and academia, to support co-design of the programme.

Training participant feedback – Montenegro



I consider participation in this project very significant as I have the opportunity to contribute to the implementation of the CRPD, which stipulates the obligation of close consultations with persons with disabilities through their representative organizations. I believe that my knowledge and experience as a person with disability will contribute to successful work of the UN system and will have a positive impact on capacity building of the UN staff in Montenegro.

Goran Macanovic,

Executive Director of the Union of the Blind of Montenegro



Knowledge products developed by national programmes

In 2022, 14 national programmes started to develop 37 knowledge products that will be utilized to advance national commitments to the CRPD and support the mainstreaming of disability in national development plans. Eleven of these knowledge products will focus on supporting the rights of women and girls with disabilities.

The programme in **Colombia** developed two knowledge products to promote the implementation of the CRPD using an intersectional approach. The first product diagnosed the challenges faced by OPDs in effectively participating in decision-making, while the second is a checklist of good practices to promote meaningful participation of OPDs. These tools have been designed to help key stakeholders identify and assess barriers that prevent OPDs from meaningfully participating in decision-making spaces such as the National Disability Council (Consejo Nacional de Discapacidad) and Local Disability Committees (Comités Territoriales de Discapacidad). The knowledge products were developed using a participatory approach including: a desk review of expert literature, two workshops with UN Women, the Ministry of Interior and women with disabilities. The workshop allowed women with disabilities to identify main barriers to effective participation in decision-making. Two additional workshops were held with women with disabilities in Bogotá and Cartagena, and key stakeholder interviews were conducted. A survey was also administered to 83 diverse OPDs in Colombia to gather their experiences on the challenges they face for meaningful participation.

UNPRPD Fund Global Report on the Situational Analyses of 26 countries

Twenty-six countries completed a situational analysis as part of the programme inception phase. The situational analysis is a multi-stakeholder process designed to understand the baseline of CRPD implementation in the country. The following key findings were observed:

78%

78 percent (20) of the countries have adopted CRPD compliant disability legislation and policies. While a few countries can demonstrate some progress, the general observations are that implementation is slow.

100%

100 percent (26) of the countries identified weak coordination and implementation mechanisms (e.g. Disability Councils, national and local coordination bodies) as a key systemic obstacle. Either they do not exist or exist on paper only (42 percent) are dysfunctional or lack power and capacity to carry out mandates (58 percent).

96%

96 percent (25) of the countries identify OPDs' weak capacity and poor coordination as key obstacles to effective OPD participation and influence. Only seven of the 26 countries refer to the disability movement as somewhat strong.

100%

100 percent (26) of the countries reported stigma, prejudice and a persistent medical view of disability as serious obstacles to change. In many of them, persons with disabilities are still seen as objects of charity, burdens to society or even victims of witchcraft. 73 percent (19) of countries identify a persistent 'medical approach' to disability as a key obstacle.

100%

100 percent (26) of the countries report that disability support services are insufficiently developed and resourced. The most common gaps described are the lack of appropriate and accessible services for persons with psychosocial and intellectual disabilities.

100%

100 percent (26) of the countries identify the lack of reliable statistics and data as a key gap. National statistical systems lack information on persons with disabilities or do not coordinate and use existing data. This affects the ability to plan and budget.

Knowledge products developed and tested by multi-country programmes

The UNPRPD Fund provides support to multi-country joint programmes to develop and test knowledge products in more than one country, enabling their utilisation as global resources. In 2022, the UNPRPD Fund engaged in four multi-country initiatives to generate knowledge products that advance the implementation of CRPD and SDGs. Several of these resources were completed and launched in 2022, as detailed below.

Towards inclusive social protection to advance the rights of persons with disabilities

The multi-country programme implemented by UNICEF and ILO aimed at improving CRPD compliance of social protection systems by enhancing evidence and information, strengthening OPD capacity and improving coordination of national services. The programme provided technical assistance on inclusive social protection systems in Georgia, Jordan, Kenya, Lebanon, Mexico, Montenegro, Philippines and Senegal.

The multi-country programme contributed to strengthening the knowledge and evidence base on disability and social protection through a series of background papers and briefs developed with several partners:

- Estimating the Extra Costs for Disability for Social Protection Programs, Revised expanded version published in 2022 in collaboration with UNPRPD, ILO, UNICEF, IDA and CIP.
- Social Protection and Access to Assistive Technology in Low-and Middle-Income Countries published in 2021 in collaboration with UNICEF, ILO and UNPRPD.
- Inclusive Information Systems for Social Protection: Intentionally Integrating Gender and Disability, produced with Space help-desk published in 2021 in collaboration with UNPRPD, ILO, FCDO- GIZ-DFAT SPACE facility.
- Disability Inclusive Social Protection Response to Covid-19 Crisis: brief, Published in 2021 in collaboration with UNPRPD, ILO, UNICEF and IDA.
- Initial Overview of Social Protection Response to COVID 19 for Persons with Disabilities, Published in 2020 in collaboration with UNPRPD, ILO and UNICEF.
- Social Protection and Older People With Disabilities Published in 2021 in collaboration with UNPRPD, ILO, UNICEF, ADB and HelpAge.
- Bridging the Disability Inequality Gap: Changes Needed for an Inclusive COVID-19 Response and Recovery, Published in 2021 in collaboration with UNPRPD and UNICEF.
- Considering Disability Related Costs in Social Protection, Published in 2020 in collaboration with UNPRPD, Leonard Cheshire Disability and FCDO.

In 2022, the primary knowledge product for the programme – a guide on how to design inclusive social protection systems – underwent several rounds of review and revision. The guide is currently in its final stages of development and is scheduled to be published in 2023.

Supporting national implementation of the CRPD through strengthened independent monitoring mechanisms pursuant to Article 33(2)

OHCHR and UNDP are implementing a multi-country programme to establish an effective national Independent Monitoring Mechanism (IMMO) in line with CRPD Article 33 (2). This multi-country programme responds to the demands of States Parties to have greater clarity and guidance on what an effective IMM requires. The multi-country programme has brought key stakeholders such as the Global Alliance of Human Rights Institutions (GANHRI) together to develop two global strategic resources on disability rights in consultation with the CRPD committee, civil society and persons with disabilities. The programme also drafted a guide on establishing an IMM in compliance with CRPD Article 33 (2) and created a public web-based repository of existing IMMs to be available on the OHCHR and CRPD Committee web pages.

In 2022, the draft guide was reviewed with several rounds of input from experts including the Secretariats of the Special Rapporteur on the Rights of Persons with Disabilities and the CRPD Committee, GANHRI, IDA, UNDP and OHCHR's publications Committee. The guide will be designed and published in 2023 along with an easy-read version. The Repository will contain information from 40 States Parties. The repository will be hosted on OHCHR's website and launched in the third quarter of 2023.

Addressing stigma, discrimination and violence against women and girls with disabilities

This multi-country programme implemented by UNDP and UN Women aims to develop tools to address stigma and discrimination that women with disabilities face when trying to access gender-based violence (GBV) services, particularly those who are survivors of violence. The multi-country programme is working towards delivering two knowledge products; a tool for measuring stigma and discrimination against women and girls with disabilities, which can be scaled up and used for advocacy at country level, and a set of tested behavioural change interventions that work to address stigma and discrimination against women and girls with disabilities that enables GBV contexts. The multi-country programme will pilot these tools, collect evidence from women with disabilities in Moldova, Pakistan, Palestine, and Samoa, and develop a resource with policy recommendations for improving GBV service delivery for women with disabilities, including by addressing barriers created by stigma and discrimination within service delivery.

In 2022, the multi-country programme collaborated with OPDs and research experts to conduct a literature review on measuring disability and gender stigma and discrimination in the four project countries. Based on this review and input from country teams, a draft tool called the Women with Disabilities Stigma Inventory Index was designed to measure stigma and discrimination at systems level. The piloting of this tool began in the last quarter of 2022 using Qualtrics, a web survey software that is accessible and available in multiple languages. Field testing of the WDSI will be completed in 2023.

In 2022, the UNPRPD Fund engaged in four multi-country initiatives supporting the co-creation of **13 global** knowledge products

Ending stigma and discrimination, breaking the cycle of poverty and marginalization of persons with disabilities

This multi-country programme is implemented by ILO and UNESCO and aims to develop a collective understanding of stigma and discrimination patterns and practices towards persons with disabilities in both Technical and Vocational Education and Training (TVET) institutions and the workplace. The programme focuses primarily on developing three tools which will be tested in Mozambique, Namibia, Tanzania and Zimbabwe to facilitate equal access to TVETs and the participating employer organizations for persons with disabilities. The tools include:

- A participatory disability audit tool to assist TVET institutions and employers in tracking and documenting shifts in attitudes and perceptions. It can be used as a regular monitoring tool that can guide institutions in monitoring the evolution of stigma and discriminatory patterns and adopt necessary policies accordingly.

- A government mechanism for dialogue between TVET institutions and employers' organizations to encourage collective commitment towards disability inclusion; and,
- Practical and user-friendly guidelines for reasonable accommodation in TVET institutions and employers' organizations.

In 2022, country teams carried out a national study on stigma and discrimination in four countries looking at both learners with disabilities and jobseekers with disabilities, exchanges of experiences and lessons learnt. The findings from this study informed the development of the disability audit tool which was piloted in Zimbabwe, Namibia, and Tanzania in 2022. The tool was further revised based on feedback and will be piloted in Mozambique before finalizing it in 2023.

Knowledge sharing and learning

Peer-to-peer learning is a highly effective approach for sharing knowledge because it allows individuals to learn from their peers who have similar experiences. This approach enables learners to exchange ideas and receive feedback in a supportive and non-judgmental environment. In 2022, the UNPRPD TS and joint programmes utilized this approach to promote knowledge sharing and showcase best practices among diverse stakeholders involved in CRPD implementation. This was done through webinars, learning workshops, and online platforms.

In June 2022, UNPRPD and UNDP co-hosted a regional workshop on how to promote the rights of persons with disabilities and address non-discrimination in legal frameworks, bringing together key actors on disability inclusion

in the Arab States region for the first time. The workshop involved multiple stakeholders from the region, including representatives from regional UN offices such as World Food Programme (WFP), World Health Organization (WHO), Development Coordination Office (DCO), UNICEF, UNDP, UN Women, and national OPDs from Tunisia, Iraq, Palestine, Somalia, Yemen, Morocco, Oman, Saudi Arabia, and representatives from the Arab League. UNPRPD shared experiences from the region with specific attention to best practices around OPD engagement. All participants agreed on the need to foster knowledge sharing and learning through a community of practice around disability inclusion in the region to advance the CRPD.

In 2022, five UNPRPD Fund programmes initiated processes to establish working groups, south to south learning exchanges and online forums for sharing experiences and expertise on what worked to advance the CRPD implementation. The goal is to maximize the use of these mechanisms during the second half of programme implementation in 2023.

The programme in **Cameroon**, launched five regional platforms as a mechanism to promote multi stakeholder dialogue and to share learnings from the regions of Adamawa, East, Far North, North and West. The programme used these platforms to conduct workshops on the CRPD bringing together OPDs and Government representatives. The established platforms created opportunities to exchange information with the representatives from the regional ministries and OPD leaders. They also fostered learning on strengths and weaknesses regarding available services accessed by persons with disabilities in areas such as health, education, employment and political participation.



An artist and advocate at the Commemoration of the International Albinism Awareness in Ntfontjeni Community.
© UNFPA/Zwelakhe Nsibandwe Eswatini

Outcome 2

Gaps in achieving the essential building blocks or preconditions to CRPD implementation are addressed

25
country-level
programmes

INDICATOR 2.1

Number of country-level joint programs that accelerated CRPD implementation by improving preconditions for disability inclusion.

9
country-level
programmes

INDICATOR 2.2

Number of country-level joint programs that accelerated CRPD implementation by improving preconditions for disability inclusion focused on women with disabilities.

6
country-level
programmes

INDICATOR 2.3

Number of country-level joint programs that accelerated CRPD implementation by improving preconditions for disability inclusion focused on underrepresented groups.

52 legal
frameworks
and systems⁹

INDICATOR 2.4

Number of inclusive national regulatory frameworks and inclusive systems changes (disaggregated by type of regulatory framework and system change).

14
countries

INDICATOR 2.5

Number of UNPRPD supported countries with enhanced or newly established mechanisms supporting formal and informal participation of OPDs to support CRPD implementation.

139
stakeholders

INDICATOR 2.5

Number of stakeholders that participated in the design/reform and implementation of inclusive policies and systems to advance preconditions for disability inclusion.

In 2022, **85%** of our programmes focused on equality and non-discrimination, **69%** on inclusive service delivery, **12%** on accessibility, **23%** on CRPD compliant budgeting and financial management and **96%** on accountability and governance

UNPRPD Fund programmes accelerate CRPD implementation by laying the foundations for achieving the preconditions that are required. These include five components that must be considered in all aspects of public policy making and programming: equality and non-discrimination; inclusive service delivery; accessibility; CRPD-compliant budgeting and financial management; and accountability and governance. Achieving these preconditions requires effective collaboration and co-ordination across sectors, and systematic engagement with persons with disabilities, OPDs, caregivers and wider civil society.

Equality and non-discrimination

Persons with disabilities often face discrimination in all aspects of their lives because of stigma, stereotypes, and misconceptions about disability. Forms of discrimination vary depending on the context but are often influenced by the type of disability and intersecting factors. Equality and non-discrimination requires States to guarantee persons with disabilities have equal rights and protections, without discrimination, that enables them to participate on an equal basis. This can be achieved through developing or strengthening anti-discrimination in line with the CRPD, raising awareness and building capacity to foster respect for the rights and dignity of persons with disabilities.

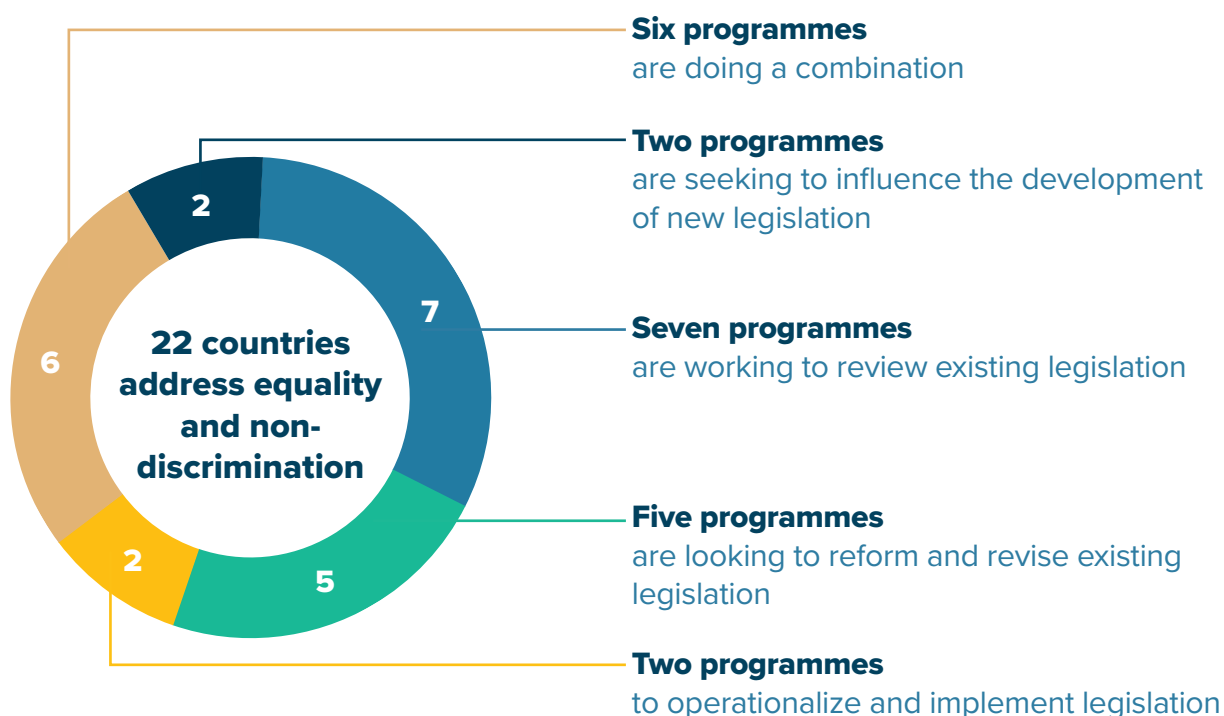
“Despite progress towards accessible and disability-inclusive societies, a significant gap exists between commitments made and the daily experiences of persons with disabilities. Through joint programmes, UNPRPD makes accessibility and the removal of discriminatory barriers a fundamental aspect of all development efforts so that persons with disabilities can live independently and participate fully in society.”



María Soledad Cisternas Reyes,
UN Special Envoy of the
Secretary-General on
Disability and Accessibility

In 2022 joint programmes in 22 countries focused on designing, revising and implementing equality and non-discrimination measures. Of these countries, two programmes are seeking to influence the development of new legisla-

tion, seven are working to review existing legislation, five are looking to reform and revise existing legislation, two to operationalize and implement legislation and six programmes are doing a combination of the above.



In **Tanzania**, the programme engaged the National Disability Council, under the First Vice President's Office in Zanzibar, and diverse OPDs in the development and adoption of the Zanzibar Persons with Disabilities Act. 156 (104 women and 52 men) OPD representatives from 12 OPDs participated in four consultation sessions and an advocacy meeting. OPD representatives were also part of the technical committee that provided input to the Office of First Vice President and National Disability Council. The new Act replaces the Person with Disability Act 2006 and is better aligned to the CRPD, grants more power and autonomy to the National Disability Council, promotes gender equality and incorporates the recommendations of OPDs.

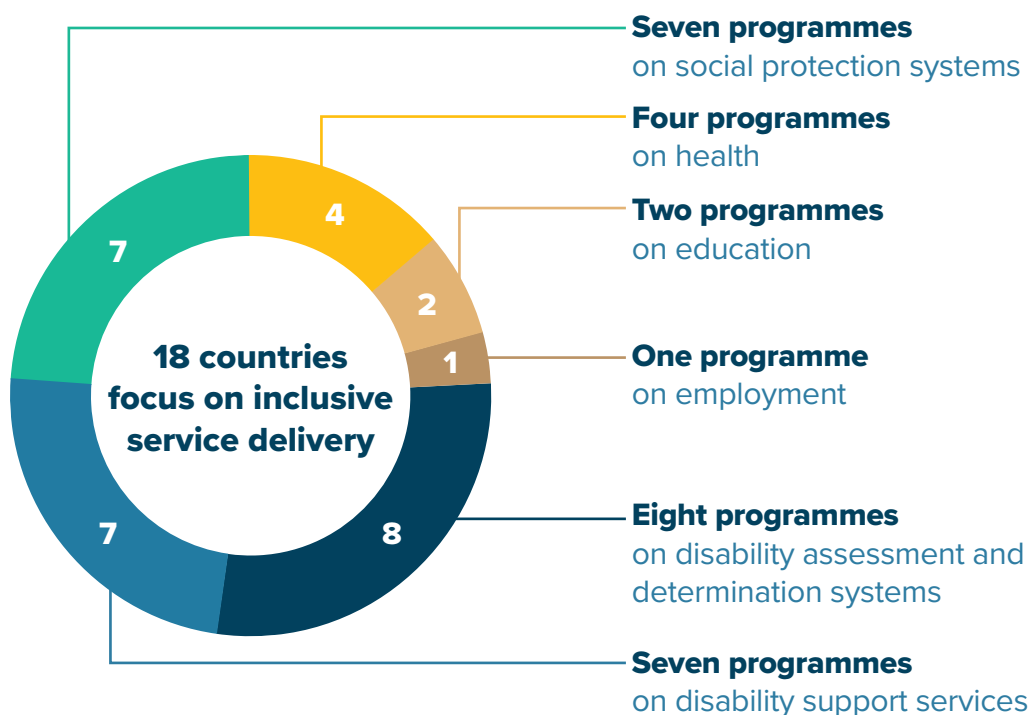
The programme in **Trinidad and Tobago** has formed a Legislative Review Committee including representatives with disabilities, to review three key pieces of equality and non-discrimination legislation and identify where they can be strengthened in line with the CRPD.

The Committee has completed a review of the Equal Opportunities Act using an innovative matrix document, developed in collaboration with the Attorney General's office, as a guide for analysis and making recommendations that can be replicated for other legislation. The Committee established by the programme will now review the Mental Health Act and Education Act to identify further recommendations for legislative change.

Inclusive Service Delivery

To facilitate the full and effective participation of persons with disabilities, service delivery must adopt a twin track approach of mainstreaming disability-inclusion and targeted disability-specific services.

In 2022 joint programmes in 18 countries focused on different aspects of inclusive service delivery. This includes eight programmes working on disability assessment and determination systems, seven programmes working on disability support services, seven on social protection systems, four on health, two on education, one on employment and one covering employment.



The programme in **Guatemala** is seeking to establish a CRPD compliant national certification system to ensure persons with disabilities can access essential public services, including social protection systems. The programme has successfully achieved a new Ministerial Agreement between the Ministry of Health (MoH) and National Disability Council to undertake this work and provided technical assistance to increase awareness of the certification process amongst MoH officials.

In **Uzbekistan**, the programme is focusing on accessible person-centred and age-appropriate services in the community intended to support the autonomy and inclusion of children, women and men with disabilities and prevent institutionalization, violence and abuse. The programme is supporting the implementation of the universal progressive home visiting model – a comprehensive system for early identification, early diagnosis and early intervention for children aged 0-3 at the community level – that is being scaled up nationwide. Over 50,000

nurses have been trained on the home visiting model, and the programme, working with the Ministry of Health, will now develop further guidance for the national rollout. In addition to the work on early identification, the programme developed and published a Guide on Social Services Delivery to cover the core principles of inclusive service delivery, and developed and piloted a training module for service providers on the provision of disability-inclusive services to victims of gender-based violence.

Training participant feedback – Uzbekistan

“Thanks to the training
“Providing inclusive services
to women and girls with
disabilities affected by GBV”,
I enriched my experience
in working with women
and girls with disabilities
who found themselves in
a difficult life situation,
becoming victims of
violence. Trainers with
extensive experience gave
us lectures and interactive
classes. The material was
presented in an accessible
and interesting way. I really
liked that real-life examples
were given, and among the
coaches there were people
with disabilities.
”

**Taskhodzhayeva Ulmas
Khozhiakbarovna,**

Specialist in rehabilitation of the Tashkent City
Department of the Society of the Blind of Uzbekistan

Accessibility

Accessibility is essential for ensuring persons with disabilities can access their right to live independently and participate fully in all aspects of life, in line with the CRPD. States must take measures to ensure persons with disabilities can access the physical environment, transportation, information and communications so that all facilities, platforms, services and environments are accessible on an equal basis with others. In 2022, programmes in three countries focused on accessibility. This includes: one programme building government capacity to ensure accessibility of public information and facilities and mainstreaming accessibility into standard operating procedures; one reviewing and revising legislation in line with international accessibility standards; and one developing new legislation on web accessibility.

The programme in **Viet Nam**, provided technical input and feedback to the Government on joining the Marrakesh Treaty which makes the production and international transfer of accessible books easier by establishing limitations and exceptions to traditional copyright law. The programme supported the technical review of a draft decree on operationalizing the new Intellectual Property Law, which included provisions on copyright exceptions for persons with print disabilities. This included providing capacity building to OPDs and government officials to review the draft decree and technical input to the dossier for the President’s approval. The President approved Viet Nam’s accession on December 6 2022, setting a new record for the fastest approval of a Treaty in Viet Nam’s history. This activity is part of the programme’s work to improve access to information for persons with disabilities by revising and aligning policies to international standards. The draft Intellectual Property law is expected to be approved in 2023.

CRPD compliant budgeting and financial management

For the CRPD to be implemented effectively, states must allocate financial resources and ensure the costs of implementing disability inclusive legislation, policies, programmes and services are budgeted for. States must also consider how persons with disabilities often incur high expenditures when accessing essential services they are entitled to. These costs must be regulated and factored into policies, programmes and services to ensure persons with disabilities are not excluded through discriminatory financial barriers.

In 2022, joint programmes in six countries focused on laying the foundations for CRPD-compliant budgeting and financial management.

The programme in **Eswatini** successfully advocated for the creation of a National Advisory Council on Disability and a Secretariat with budget allocations within the Ministry of Public Service. The Secretariat is responsible for the planning, mainstreaming, coordination and evaluation of disability policies, services and activities across the country. The Deputy Prime Minister's office has also reviewed its Strategic Plan and subsequently included strategies on how the Persons with Disability Act will be fully operationalized. The programme also undertook specific capacity building for 155 stakeholders including OPDs and civil servants to ensure they have the knowledge and skills on budgeting for disability-inclusion within the national development plan.

The **Cook Islands** programme has made significant strides in ensuring that the National

Montenegro

The 'Accelerating Disability Inclusion for Children and Adults with Disabilities' programme in **Montenegro** aims to prevent institutionalization and facilitate the transition of people with disabilities from institutions to family and community-based services. The programme is working to change the national legal and policy framework and shift towards investing in family and community-based care through disability-inclusive budgeting, in line with the CRPD. However, Montenegro currently lacks guidelines and practices for disability-inclusive budgeting. The programme aims to develop evidence-based guidelines to prevent family separation and ensure targeted support for children, adults with disabilities, and their families.

In 2022, the programme reviewed methodologies for CRPD compliant budgeting and conducted qualitative research to identify the specific needs of persons with disabilities living in their communities. Based on the analysis, two critical services for facilitating the transition to community-based services will be identified, costed, and piloted, with a focus on developing gender-responsive budgets. The learning from the review, research, and piloting will be used to develop national guidelines for disability-inclusive budgeting, with specific guidance on preventing institutionalization and enhancing activation and independent living of adults with disabilities.

To support the implementation of these guidelines, the programme will provide capacity building for line ministries and local governments on how to use, monitor, and advocate for disability-inclusive budgeting and secure funding for disability-inclusive policies and programmes.

Disability Action Plan (NDAP) is adequately resourced. In 2022, a diverse group of 50 participants, including representatives from the Ministry of Finance and Economic Management, the Central Planning Office at the Prime Minister’s Office, Internal Affairs, Emergency Management Office of Ombudsman, National Disability Council and OPDs, was convened to establish a review process for the NDAP. During this process, priority areas for the next five years were identified at both the national and sub-national levels, with a specific focus on inclusive planning and budgeting. The Ministry of Finance and Economic Management played a crucial role by outlining the budgeting process and identifying entry points for OPDs to engage throughout the process.

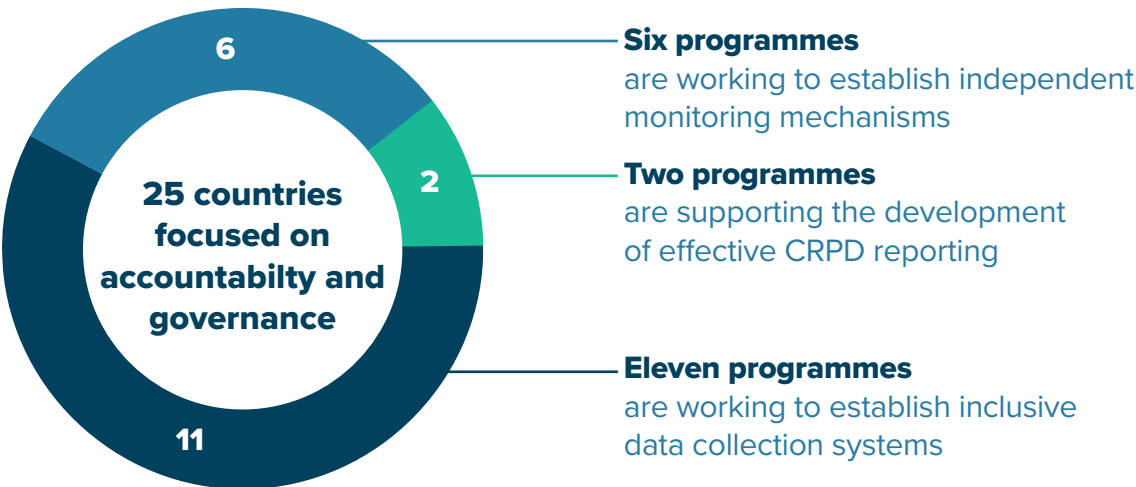
Accountability and governance

States must ensure that they have the appropriate governance, information and accountability mechanisms in place in order to effectively implement the CRPD. This includes having inclusive evidence and data gathering systems in place to collect, analyse and monitor accurate data on disability that can be used to inform

CRPD compliant policies and programmes. States must also establish one or more focal points for the CRPD and an independent mechanism to promote, protect and monitor implementation.

In 2022 programmes in 25 countries focused on accountability and governance. All programmes are ensuring co-ordination between sectors, eleven programmes are also working to establish inclusive data collection systems, six programmes are working to establish independent monitoring mechanisms and two are supporting the development of effective CRPD reporting.

In **Cambodia**, the programme is working to support the national Disability Action Council – the mechanism responsible for monitoring CRPD implementation – to monitor implementation of the National Disability Strategic Plan (NDSP2) and develop a new Disability Law and sub-legislation with the participation of OPDs. The programme supported the Disability Action Council-Secretariat General to establish a Monitoring and Evaluation Team and a digital web application to track progress around NDSP2



implementation. Government focal points from four ministries and 12 provincial Disability Action Councils have been trained to systematically report more accurate data on disability through the digital web application. This has enabled the Government to issue two new legal regulations providing targeted support, including social protection aimed at vulnerable households impacted by flooding, and accessible infrastructure of new buildings.

The programme in **Bangladesh**, is laying the foundations for a disability inclusive national data system. The programme provided techni-

cal assistance to the Bangladesh Bureau of Statistics (BBS) to strengthen technical capacity on disability data collection and analysis of sex and disability disaggregated data. The programme also supported BBS to develop a workplan on how to incorporate a disability module into the Labour Force Survey 2022-2024, with the systematic engagement of OPDs. Moving forward, the programme will continue to work with BBS to ensure OPD engagement in data management during survey data collection, ensure new guidelines and modules are accessible, and promote the use of disability and gender sensitive survey protocols.



Training session on Disability inclusive SDGs for PwDs and OPDs in Western Georgia
© UNPRPD/UNDP Irakli Dzeneladze Georgia



Photo of participants during consultations with women with disabilities and OPDs on SDG VNR 2023 national report held in Dar es Salaam Region. © UN Women Amini Suwedi Tanzania

Outcome 3

National development plans and monitoring processes include disability mainstreaming

14
countries

INDICATOR 3.1

Number of UNPRPD-supported countries with inclusive planning, implementation and monitoring of UN development and humanitarian activities.

10
countries

INDICATOR 3.2

Number of countries that developed inclusive national development planning and monitoring to advance the SDGs.

1
country

INDICATOR 3.4

Number of UNPRPD-supported countries with inclusive national implementation and monitoring of COVID-19 response and recovery plans.

9
countries

INDICATOR 3.5

Number of UNPRPD-supported countries with formal participation of persons with disabilities through their representative organizations in national development plans and/or monitoring processes for inclusive SDGs.

National development plans must embed the rights of persons with disabilities across their planning and monitoring processes to achieve the core commitment of Agenda 2030 to leave no one behind. When disability is mainstreamed into national development plans, disability inclusive SDGs can be realized through inclusive policies and programmes. This outcome supports countries to do so by ensuring all UNPRPD Fund programmes actively consider the rights of persons with disabilities across national development plans, planning and monitoring. UNPRPD Fund programmes target the Common Country Analysis (CCA) process and UN Sustainable Development Cooperation Framework (UNSDCF), including their planning, monitoring and resource mobilization. UNPRPD Fund programmes also target Humanitarian Response Plans (HRPs) and Humanitarian Needs Overviews (HNOs), COVID-19 recovery plans, SDG monitoring mechanisms and targeted policy reforms to accelerate inclusive SDG implementation.

Disability inclusion is strengthened in planning, implementation and monitoring of UN development activities at the country level

The Fund recognizes that UN Country Teams (UNCTs) can play a pivotal role supporting countries to accelerate progress towards their CRPD obligations. It is therefore crucial that UNCTs are themselves equipped with the knowledge and skills to adopt a disability-inclusion lens across their activities. In 2022, 50 percent of UNPRPD joint programmes reported having engaged in the CCA or UNSDCF review, updating or monitoring processes.

The UNPRPD programme in **Armenia** used the situational analysis developed during the inception phase to inform the CCA. The situational analysis was conducted by the UNCT

In 2022, **50%**
of UNPRPD joint
programmes
reported having
engaged in the
CCA or UNSDCF
review, updating
or monitoring
processes

in collaboration with the representatives of the Human Rights Defender Office, as well as OPDs in the countries.

The programme in **Bangladesh** focuses on accelerating implementation of the CRPD and disability inclusive SDGs using a multi-partner approach. During the first year of its implementation, the programme made significant progress on creating a sustainable platform for the UN in Bangladesh to work on disability inclusion in its UNSDCF (2022-2026) implementation. The programme developed a Terms of Reference to create a UN Task Team on Disability Inclusion, consisting of UN agencies representatives from the five strategic priority groups under UNSDCF (2022-2026) and OPD members.¹⁰ This multi-stakeholder team will support the UNCT with cross-agency coordination, collaboration and partnerships for more inclusive policies, programmes and operations. The Task Team will also identify initiatives where disability can

be mainstreamed or targeted under UNSDCF and track the progress of each intervention. The programme intends to build the capacity of five Strategic Priority groups (and sub-groups) under UNSDCF to report on the disability related SDG Indicators in line with CRPD.

National development assessments, plans, budgets, programmes and monitoring mechanisms are disability inclusive

UNPRPD Fund programmes focus on improving and increasing implementation of disability inclusive SDGs at country level. In 2022, 35 percent of Fund programmes offered a core package of support to the UN's collective response to the SDGs. This included the collective efforts of UNCTs, governments, OPDs and broader civil society organizations to address national priorities and gaps concerning persons with disabilities in their national planning to advance the SDGs, and contributes to turning the collective promise to leave no one behind into tangible action, specifically for persons with disabilities.

In 2022, the programme in **Sierra Leone** contributed to the strengthening of national monitoring mechanisms of disability inclusion-related SDGs through an SDG Monitoring Platform. The programme focused on building capacity of the central statistics authority in Sierra Leone by training 40 stakeholders on the monitoring tools of the SDG disability dashboard which will be integrated into the SDG monitoring platform. The platform will help to highlight disparities so that national resource allocation can be channelled more equitably. The programme developed monitoring tools and assessed the existing internal monitoring and evaluation systems of Government partners and selected OPDs.

A few of the Fund's programmes continued to monitor the implementation of COVID-19 recovery plans in 2022. One of the main areas of focus for accelerating disability rights in **Cambodia** was the effective implementation of COVID-19 inclusive Recovery Plan to ensure systematic mainstreaming of persons with disabilities including the most marginalised. The programme worked with the Cambodian Disabled People's Organization (CDPO) to train representatives of six OPDs and representatives from the Women With Disabilities Forum on the COVID-19 recovery plan and toolkit which led to them advocating for social protection and public services with their respective local authorities. Six administrative division leaders prioritised disability inclusive activities in the 2023 Commune Investment Plan and as a result, local authorities were able to support 314 people (114 persons with disabilities) through the social protection programme and public services in the communities.

UNPRPD Fund
programmes
focus on improving
and increasing
implementation of
**disability inclusive
SDGs.**

Nine programmes
supported participation
of **OPDs** in
development plans and
processes

OPDs supported to systematically engage in the national development coordination mechanisms and accountability frameworks

The most effective entry points for ensuring national development plans are disability inclusive are multi-stakeholder planning processes at country level. Thirty-two percent of UNPRPD programmes have identified opportunities for persons with disabilities and their representative organizations to systematically engage in such processes so disability is mainstreamed into SDGs, CCA, UNSCDF and other national development frameworks and policies.

In **Georgia**, the programme has significantly enhanced the participation of persons with disabilities, including their representative organizations, in SDG planning, implementation, and monitoring. The programme introduced the first-ever training on disability-inclusive SDGs for OPDs in Georgia. Two workshops were conducted, attracting a total of 27 representatives (including 19 women with disabilities) from 21 OPDs in both East and West Georgia. These workshops covered crucial topics such as the connection between the CRPD and SDGs, processes for SDG planning, implementation, and monitoring, as well as promoting meaningful participation of OPDs, gender equality, and the inclusion of marginalized and underrepresented groups. The capacity-building process yielded positive outcomes, with the number of OPD representatives involved in the SDG Inter-agency council rising to 26 (compared to two in 2021).

The programme in **Rwanda** focused on the participation of OPDs in the evaluation of the UNSDCF. As Rwanda is updating its CCA and UNSCDF in 2023, this was a critical opportunity to ensure the review highlighted areas to strengthen. The programme worked with the office of the Resi-

dent Coordinator to develop terms of reference for an OPD focal point to join the committee to monitor UNSCDF implementation. This has enabled the National Union of Persons with Disabilities in Rwanda (NUDOR) to ensure systematic participation of OPDs in the development, implementation, and evaluation of the UNSDCF through their network of members. To date, 17 OPDs have had the opportunity to input to the UNSCDF review.

Training participant feedback – Tanzania

“Thanks to UNPRPD programme, we have been able to come together, to prepare for engagement and contribute to different national policies and processes that affect us, including providing inputs for the evaluation of the National Action Plan to End Violence Against Women and Girls 1 and development of the successor plan, as well as participate in the pre-meeting for the expected 2023 Voluntary National Review on SDG progress in URT. The inclusion of our views is essential in ensuring that those frameworks will be impactful and relevant to everyone’s needs.”

Christina Silas Williams,

Helpline officer at the Tanzanian Albinism Society and member of the Movement of Women with Disabilities in Tanzania

In **Tanzania** the programme enabled women with disabilities and women led OPDs to be part of the SDG Voluntary National Review (VNR) for the first time. Consultation meetings held in 2022 brought together 53 participants (47 women and six men) including government representatives from the Prime Minister's Office – Labour, Youth, Employment and Persons with Disabilities, OPDs from mainland Tanzania and Zanzibar, national experts on disability and UN staff from various agencies. Presentations were made on SDG indicators on persons with disabilities, disability inclusion in the

VNR process – including best practices, and experience from other jurisdictions on capturing issues of persons with disabilities in national VNR processes. Recommendations were made for the National Bureau of Statistics to design a framework that will enable analysis of the current data of persons with disabilities that will allow proper planning and execution of services geared towards improving their welfare. These recommendations from the consultations were presented to the National VNR Task Force coordinated by Tanzania Sustainable Development Platform.



© UN Women Amini Suwedi Tanzania



Participant at the meeting
'Working together for
an inclusive future'
© UNFPA Viet Nam

Applying cross cutting approaches

In keeping with UNPRPD Fund SOF 2020-2025, the Fund applies three cross-cutting approaches across all structures, processes and programmes to ensure the full and meaningful participation of all persons with disabilities and promote gender equality for women and girls with disabilities:

- Ensure the inclusion of marginalized and underrepresented groups of persons with disabilities.¹¹
- Address gender equality and advance the rights of women and girls with disabilities.
- Enable the full and effective participation of persons with disabilities as key partners in UNPRPD Fund programmes and structures.



These three cross-cutting approaches were developed to ensure UNPRPD funded programmes systematically engage persons with disabilities as partners with decision-making roles within all UNPRPD Fund structures and programmes. UNPRPD programmes also advance gender equality of women and girls with disabilities promoting partnerships with organizations led by women with disabilities. Finally, UNPRPD programmes seek to include marginalized and underrepresented groups of persons with disabilities so that the diverse priorities of the disability movement are addressed. These cross-cut-

ting approaches are consistent with a human rights-based approach and are core to Article 3: General Principles of the CRPD. They ensure accountability, good governance and lead to more effective implementation of the CRPD in the long-term. They also support the disability movement's principal of 'nothing about us without us.'

In 2022, nine (32 percent) programmes included specific focus areas that addressed the rights of women and girls with disabilities. Six programmes (21 percent) focused on underrepresented and most marginalized groups of persons with disabilities. All programmes used varying measures to ensure the meaningful participation of persons with disabilities.

The UNPRPD Technical Secretariat administered a survey to OPDs and UNCTs, in partnership with the International Disability Alliance, to better understand the experiences of OPDs and PUNOs engaging in Fund processes. These survey results will be analyzed in 2023 to further strengthen UNPRPD programming.

Meaningful participation of persons with disabilities

In 2022, all UNPRPD Fund programmes included mechanisms to ensure the systematic participation of people with disabilities and OPDs. All programmes formed partnerships with OPDs and actively consulted diverse OPDs in meaningful ways. This is achieved by bringing OPDs into programme governance mechanisms, developing multi-stakeholder partnerships between OPDs, UN entities and government and building capacity of OPDs for meaningful engagement and developing consultative mechanisms to gather OPD inputs and recommendations. Finally, this requires UNPRPD programmes to budget for and implement processes to ensure accessibility and reasonable accommodation in all processes.

Nine programmes
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with disabilities

In **Viet Nam**, the programme played a vital role in promoting the rights of persons with disabilities by facilitating multi-stakeholder partnerships through collaborations with Government offices, Ministries, and OPDs. These partnerships were established to encourage dialogue and consultations on disability-inclusive policies and programmes, bringing together government departments, OPDs, and other interested parties. For example, through the UNPRPD programme the Viet Nam Federation of the Disabled organized a consultation workshop in partnership with the General Statistics Office to create disability inclusive output indicators to be included in the National Survey on Persons with Disabilities in 2023.

Training participant feedback – Viet Nam

“ *Women with disabilities in my club often feel insecure about their appearance, which can lead to tolerating inappropriate behavior from men. But with the help of gender training and support from UNJP, I gained confidence and knowledge about gender-based violence.* **”**

Huong Thanh Pham,

Head of Hanoi Club of women with disabilities

The programme in **Montenegro**, established a consortium of seven OPDs to coordinate programme implementation including an organization of self-advocates representing the rights of persons with intellectual disabilities. Through the consortium, OPDs drafted an assessment of disability inclusion and meaningful participation of persons with disabilities in the Common Country Analysis to help ensure the UN Sustainable Development Cooperation Framework is disability inclusive.

Most marginalized and underrepresented groups

In 2022, 23 percent of programmes focused on underrepresented and most marginalized groups of persons with disabilities. Ensuring the UN framework for Leaving No One Behind is applied when engaging persons with disabilities is essential to the Fund’s work. Persons with disabilities are not a homogenous group

and certain disability groups are better represented in civil society, have greater access to services and more opportunities to take part in society. Persons with disabilities can experience multiple and intersecting forms of discrimination that can marginalize and exclude them based on their disability and other factors such as gender, age, race, ethnicity, caste, socio-economic status, migration status, location, and minority status.

Making explicit efforts to include specific groups from the disability movement who are underrepresented (e.g. persons with intellectual disabilities, persons with psychosocial disabilities, persons with albinism, Deafblind persons and little people) or marginalized on the basis of disability and other factors, ensures the diversity of barriers and structural forms of exclusion are better addressed in the long-term.

Promoting gender equality for women and girls with disabilities

In 2022, nine (34 percent) UNPRPD Fund programmes included specific focus areas that addressed the rights of women and girls with disabilities. The Fund also applies a gender equality approach to ensure women with disabilities and their representative organizations are partners in gender equality reforms and have decision-making roles in laws, policies and programmes that affect them. In 2022, the UNPRPD TS developed a guidance note on inclusive transformative approaches to support participating PUNOs to build stronger strategies to advance gender and disability equality in programmes and effectively engage with organizations of women with disabilities and persons with disabilities of diverse sexual orientation, gender identity, gender expression

and sex characteristics (SOGIESC). The guidance note will be finalized in 2023 with technical assistance support to programmes on implementation.

In **Guatemala** the programme provided capacity building for 62 women with disabilities from rural and indigenous communities, on the participation of underrepresented women with disabilities in the establishment of an independent monitoring mechanism on CRPD implementation. The training outlined the roles of women with disabilities and their representative organizations in the independent mechanism to monitor CRPD implementation from an intersectional and gender-responsive perspective. The training also outlined the connection between CRPD monitoring and civil society inputs on the SDGs to ensure an intersectional approach in both processes. The capacity building trainings sought to reach and include more marginalized women with disabilities including indigenous women with disabilities, women with disabilities from rural parts of the country, persons with disabilities of diverse SOGIESC, as well as women with disabilities from underrepresented disability groups such as little people and women with intellectual disabilities. The trainings

were held in the departments of Sololá and Chimaltenango, departments with the highest poverty rates in the country. Sign language interpretation as well as language translation was provided in local Maya languages as well as other indigenous languages.

The programme in **Georgia** worked with the National Network of Women with Disabilities to review and propose amendments to national sexual and reproductive health laws to ensure the multiple and intersecting forms of discrimination women and girls with disabilities face were addressed. They drafted amendments to prohibit discrimination on the basis of disability, ensure provision of reasonable accommodations and protect a person's right to informed consent. Women and girls with disabilities, throughout the world, experience high rates of sexual and reproductive health rights violations such as forced and coerced sterilization, contraception and abortion. The right to informed consent is a critical issue for women and girls with disabilities within sexual and reproductive healthcare to prevent forced and coerced treatments and to ensure women and girls exercise choice and autonomy over their bodies and their lives.

Nepal

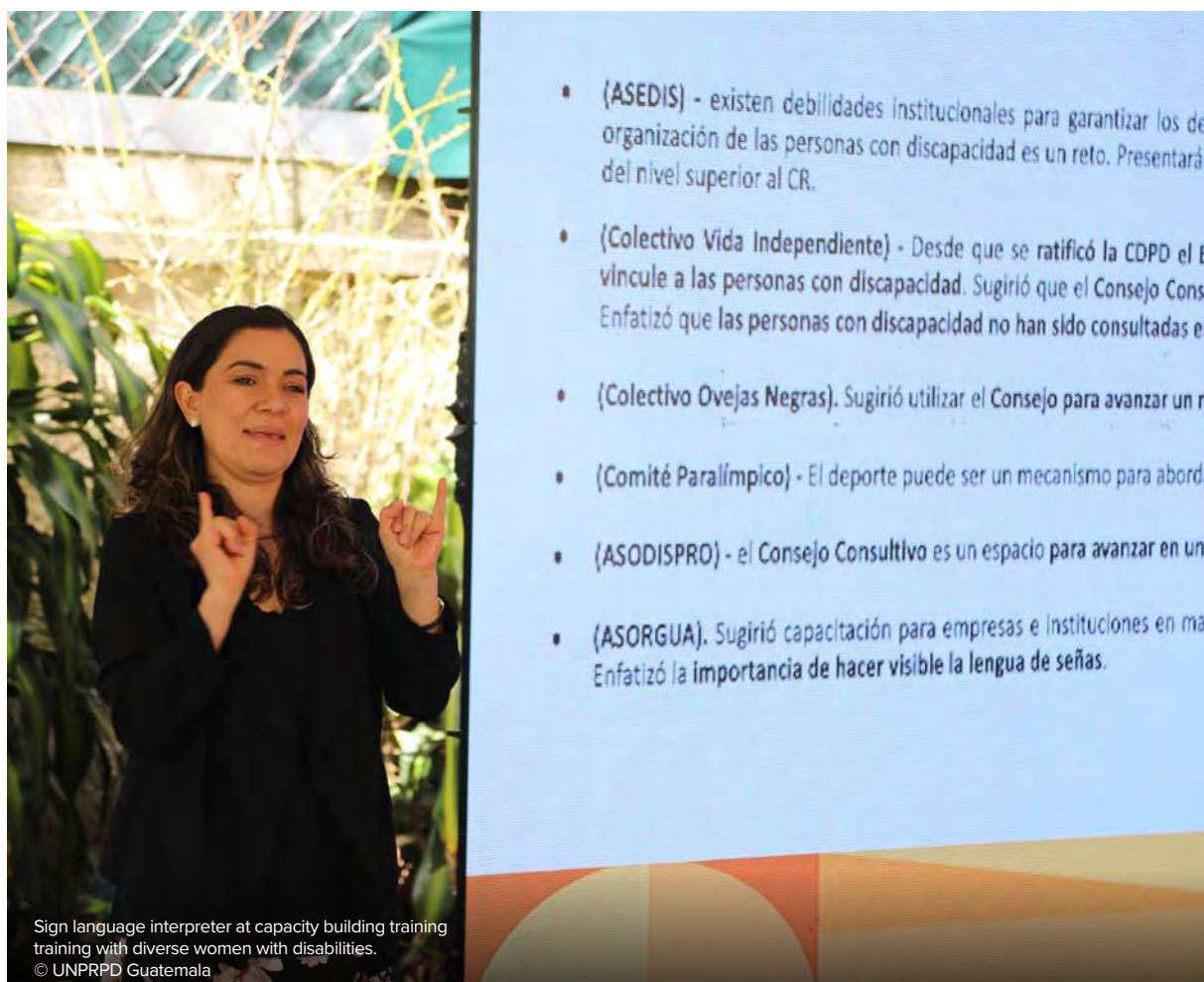
The 'Disability inclusive development in **Nepal**' programme, being implemented by UNDP, UN Women and WHO, used an intersectional approach with targeted outreach to underrepresented and marginalized groups of persons with disabilities including indigenous persons with disabilities, persons with psychosocial disabilities and persons with intellectual disabilities.

The programme provided support to the National Indigenous Disabled Women Association Nepal (NIDWAN) to publish and disseminate their report on the impact of COVID-19 on underrepresented persons with disabilities in Nepal. NIDWAN presented the research findings to key government representatives, climate change stakeholders and civil society actors with recommendations for inclusive and accessible disaster and emergency relief measures. NIDWAN organized a panel

debate with local government from all seven provinces on the National Day of Indigenous Peoples to present the research and highlight the need for more intersectional action to fulfil the human rights of indigenous, Dalit and Madhesi persons with disabilities.

Within the programme, the Federation of Persons with Intellectual Disabilities of Nepal received capacity building training on inclusion in local level planning and budgeting processes to better hold government accountable on resource allocation. The training also addressed issues of violence against persons with intellectual disabilities. Through the training, self-advocates and their parents developed strategies to hold local governments accountable to safeguarding their rights to freedom from violence, exploitation and abuse.

The programme also worked with Koshish, National Mental Health Self Help Organization, an organization of persons with psychosocial disabilities, to engage local government in suicide prevention policies and programmes, including the Sub-National Government engagement for suicide prevention interventions in policies and programmes in rural municipalities. Persons with psychosocial disabilities, through their representative organization Koshish, worked with local duty bearers to commit to developing a strategy with budget for suicide prevention programmes.



5

UNPRPD RESPONSE TO GLOBAL CRISIS



UNPRPD RESPONSE TO GLOBAL CRISIS

A woman with disabilities is holding a paint in Chernivtsi Oblast in western Ukraine.
© UNPRPD/UNDP Artem Hetman/Ukraine

Integrating gender-responsive disability inclusion into the humanitarian response for Ukrainian persons with disabilities

Since the full-scale Russian aggression in February 2022, the UNPRPD Fund has been able to respond immediately to support the rights and needs of people with disabilities in Ukraine. Thanks to the additional contributions of Government of Finland, the UNPRPD has implemented joint programmes aimed at ensuring the continuation of basic services and guaranteeing a more inclusive response in Ukraine, as well as Moldova and Georgia, where many Ukrainian refugees with disabilities have fled.

The Fund programmes supporting Ukrainian persons with disabilities brought together 40 Government actors and 65 OPDs and parent organizations to urgently inform the humanitarian response to be fully inclusive, upholding States' commitment to CRPD Article 11 on protection and safety of persons with disabilities in situations of risk and emergency. The programme is jointly implemented by UNDP, UNFPA, UNICEF and UN Women in close coordination with UNHCR and OCHA.

Key stakeholders trained:

40 Government officials

57 organisations of parents with disabilities

178 members of OPDs

150 GBV related service providers

200 social care workers

Building capacity of duty bearers and rights holders for an inclusive humanitarian response

The joint programme has successfully strengthened the capacity of national stakeholders, including key duty bearers and rights holders, through workshops, online trainings, and webinars. The training focused on several key areas, including the CRPD, preconditions for disability inclusion, minimum initial service packages for sexual and reproductive health and gender-based violence, and responding to the rights and needs of people with disabilities, with a specific focus on children and women affected by the war and ex-combatants with disabilities.

UNFPA helped build technical skills of 150 health workers (123 women and 27 men) on inclusive Sexual and Reproductive Health (SRH) services and refresher trainings on supporting women and girls with disabilities within GBV related services.

UNICEF trained and equipped 57 OPDs led by parents of children with disabilities enabling them to reach 3,775 children with disabilities, including 2,265 girls in 20 regions of Ukraine. Following the training, UNICEF also solicited applications for small grants to support addressing the rights of children with disabilities which saw 34 OPD share their interest.

Following a training by UN Women for 40 government officials in collaboration with women led OPDs, the Secretariat of Parliament Commissioner on Human Rights (Ombudsperson's Office) strengthened its capacity to monitor the implementation of the rights of women with disabilities in line with the CRPD.

“I believe that projects like this can really help people with disabilities, including refugees from Ukraine. I'm happy to use my personal and professional experience to make this kind of difference.”



Mariya Yassenovska,
Human Rights Officer,
European Disability Forum

Through the training provided by UNDP to 200 social workers from all regions of Ukraine, local authorities received support in the form of practical information and upskilling on how to reintegrate ex-combatants with disabilities into social and economic systems. Capturing the learning of the programme, UNDP developed five manuals with a focus on ensuring inclusion of persons with disabilities in crisis response relating to relocations, accessible shelters, re-integration of ex-combatants and access to information. These manuals will be published during the first quarter of 2023.

Addressing gaps in inclusive service delivery and accessibility

The programme has made significant strides in addressing the gaps in inclusion of persons with disabilities in humanitarian and development programmes in Ukraine. Specifically, the programme has focused on addressing the lack of disaggregated data needed to understand the scale of the impact faced by persons with disabilities. This was achieved through conducting needs assessments in five large internally displaced persons settings, using a methodology developed together with CSOs and the Government Commissioner for the Rights of Persons with Disabilities.

To increase access to inclusive healthcare services, the programme equipped 12 Sexual Reproductive Health (SRH) cabinets in six pilot regions. The partnership with various stakeholders including: national and regional organizations, state institutions and media enabled the programme to share information on inclusive SRH cabinets with over 70,000 people. 200 children with disabilities of Bohorodchany TC of Ivano-Frankivsk region were provided with a 'Social Taxi' service to access paediatric neu-

rology services at the Central Hospital and a full-time social worker at the Children's Rehabilitation Centre.

To address the issue of accessible shelters for internally displaced persons with disabilities, the programme developed an assessment tool for infrastructure accessibility of shelters, which was tested in six pilot regions (Vinnytsia, Dnipropetrovsk, Ivano-Frankivsk, Zakarpattia, Lviv, Chernivtsi oblasts). Based on the results of the assessment, a list of equipment was drafted for procurement tailored to the disability inclusion gaps identified in each shelter. The range of improvements included ramp installation, adapted appliances for toilet facilities, movable sinks and assistance call systems.

Influencing disability inclusive humanitarian plans, budgets, programmes, and monitoring processes

With a view to mainstreaming disability inclusion in humanitarian response plans, each of the UNPRPD programme's implementing partners represented the needs of persons with disabilities within the Protection, Child Protection, Gender, SRH clusters and sub clusters operating under the overall humanitarian response team. The programme helped to ensure an agreement was reached to setup a group of disability inclusion focal points from specialized sub-cluster partners to mainstream disability inclusion in the overall humanitarian response. UNPRPD partners are now supporting the capacity building of child protection sub-cluster partners on disability inclusive programmes and identifying focal points in all regions of the country. The Gender in Humanitarian Action cluster has already used the learnings from the programme to strengthen capacity of Secretariat of Ukrainian Parliament Commissioner for Human Rights on gender-res-

ponsive monitoring of the rights and needs of women with disabilities in humanitarian crisis.

A gender responsive and disability inclusive regional response to the Ukrainian refugee crisis

In November 2022, UNPRPD secured additional funding for a multi-country programme to address the needs of Ukrainian refugees in Moldova and Georgia. This programme is implemented by WHO, UN Women, UNFPA,

OHCHR, UNICEF and the European Disability Forum. The programme aims to inform the humanitarian response designed for Ukrainian refugees in Moldova and Georgia to be fully inclusive by equipping humanitarian actors, local authorities and CSOs with the technical know-how on disability inclusion and mainstreaming. Tools and checklists to address the needs of refugee women and girls with disabilities especially those relating to GBV will be tested in partnership with OPDs and multi stakeholder working groups on gender.



Barrier-free gynecological cabinets equipped by the "Woman Health & Family Planning" Charity Foundation, in Ukraine.
© UNFPA Ukraine

6

UNPRPD FUND'S CONTRIBUTION TO UNDIS





UNPRPD FUND'S CONTRIBUTION TO UNDIS

UNDP Viet Nam's Disability Inclusion Officer walks with colleagues.
© UNDP Viet Nam

UNPRPD Fund's Contribution to the UN Disability Inclusion Strategy

The United Nations Disability Inclusion Strategy (UNDIS) is a comprehensive and unified policy framework that promotes disability inclusion across the entire UN system through a holistic approach. This policy outlines the UN's vision for disability inclusion and underscores its commitment to achieving this vision at the highest levels of the organization. The UNDIS framework focuses on key areas such as leadership, strategic planning and management, inclusiveness, programming, and organizational culture. The framework includes two aligned components: an entity accountability framework and a United Nations country team accountability scorecard on disability inclusion.

To ensure accountability and measure progress towards achieving UNDIS objectives, a common-system indicators framework has been put in place. There are a total of 15 indicators at the entity level and 14 indicators at the UN Country Team (UNCT) level. Responsibility for implementing UNDIS falls on 60 UN entities, 130 UNCTs, and five inter-agency mechanisms, including the UNPRPD Fund.

In 2022, the Fund has directly and indirectly contributed towards several UNDIS indicators at UNCT level by serving as a convener within the UN system to bring about transformative and sustainable change in disability inclusion.

Disability Scorecards of 22 countries with UNPRPD programmes¹² reported contribution to 10 of the 14 indicators. Countries where UNPRPD programmes are present reported on approaching the requirements of 10 indicators in 17 countries, meeting the requirements of 12 indicators in 12 countries, and exceeding the requirements of five indicators in five countries.

The table below summarizes UNPRPD programmes’ significant contributions towards achieving UNDIS indicators at country level.

Disability Scorecards
of **22 countries** with
UNPRPD programme
reported contribution to
10 of the 14 indicators

UNDIS Scorecard Indicators	UNPRPD Fund role and contributions to achieve the indicator
Indicator 3 Cooperation framework Disability Inclusion is mainstreamed in Cooperation Framework outcomes/results areas.	<p>UNPRPD Fund programmes prioritise mainstreaming disability inclusion in UN development frameworks and promote disaggregation of data by disability and sex.</p> <p>In 2022, 12 of the UNPRPD programmes reported successful implementation of disability inclusion in strategic planning documents such as the UNSDCF and CCA. This included mainstreaming disability inclusion across all UNSDCF pillars as well as ensuring data disaggregation. For example, the programme in Zimbabwe worked with the UNCT to ensure the country’s UNSDCF 2022 annual plan prioritised disability inclusion in the People Pillar and included targeted interventions in the other Pillars. Through the programme, the UN Resident Coordinator’s Office (RCO) Gender and Disability Advisor sensitised the UNSDCF Focal Persons and technical teams on disability inclusion within the UNSDCF framework. As a result, all four pillars (People, Planet, Prosperity, Peace) agreed to mainstream disability inclusion and provide targeted interventions. This approach resulted in disability inclusion being a cross-cutting issue across the four pillars.</p>

UNDIS Scorecard Indicators	UNPRPD Fund role and contributions to achieve the indicator
<p>Indicator 5 Consultations with Organisations of persons with Disabilities</p> <p>UNCT consults organisations of persons with disabilities.</p>	<p>Meaningful participation of OPDs, including underrepresented groups of persons with disabilities and women and girls with disabilities is core to the UNPRPD Fund's strategic framework.</p> <p>In 2022, all UNPRPD national programmes and multi-country programmes made a concerted effort to ensure that persons with disabilities were systematically consulted through OPDs. This was achieved through both formal and informal collaborations. For instance, the UNPRPD programme in North Macedonia, included OPDs in the technical working groups and steering committee of the joint programme.</p> <p>UNPRPD Fund programmes that fostered partnerships with OPDs have enabled UNCT to exceed the requirements of the indicator. For instance, the Georgia programme reported delivering regional training in 2022, which fostered new informal partnerships between OPDs operating in different municipalities. These partnerships were leveraged to support the Georgia UN Disability Inclusion Group (GUNDIG), which advises the UNRC and UNCT in Georgia on all issues related to the rights of persons with disabilities. As part of the country Strategy on Disability Inclusion, GUNDIG held a consultation meeting with persons with disabilities and OPDs to discuss its workplan and ensure their meaningful participation in UNCT Georgia's initiatives.</p>
<p>Indicator 8 Joint Initiatives</p> <p>Joint programmes contribute to disability inclusion.</p>	<p>UNPRPD Fund provides funding and support for country-level joint programmes to advance disability inclusion, thus increasing the number of UNCTs receiving funding for more joint programmes integrating disability inclusion.</p> <p>In 2022, the Fund supported 26 programmes to advance the implementation of the CRPD and disability inclusive SDGs. In countries like Argentina, the UNPRPD programme stands as the sole joint programme focusing on disability, implemented by multiple UN organizations. It has helped the UNCT meet Indicator 8 and make progress on requirements for Indicators 1, 4, 5, and 13. All UNPRPD national and multi-country programmes in 2022 are implemented by at least two UN organizations, with a governance mechanism that includes inter-agency coordination for strategic guidance. This collaborative approach sets the foundation for more joint programmes integrating disability inclusion in the country.</p>

UNDIS Scorecard Indicators	UNPRPD Fund role and contributions to achieve the indicator
<p>Indicator 13</p> <p>Capacity building for UN staff</p> <p>UNCT invests in capacity development on disability inclusion.</p>	<p>UN country offices actively participate in capacity building activities of UNPRPD Fund programmes, alongside governments and civil society actors, on topics such as human rights-based approaches to disability inclusion, the CRPD, disability-related aspects of the SDGs, OPD engagement, and programme focus areas.</p> <p>UNPRPD programmes in Ghana, China and Serbia implemented the standardized training package during their inception phase, ensuring all implementing partners, including 23 UN staff members, had access to knowledge on effective CRPD implementation and disability-inclusive SDG implementation. 26 programmes at the implementation phase, conducted capacity-building activities tailored to the programme's needs and context, consulting with OPDs and subject matter experts. For example, the programme in Panama enhanced the capacities 20 UN staff members from UNFPA, UNRCO, PNUMA, UNICEF, FAO, PAHO/WHO, UNWOMEN and OHCHR on the human rights-based approach to disability inclusion. In 2022, all UNPRPD programmes reported having reached 281 UN staff as part of the capacity building training.</p>

“UNPRPD has driven a significant shift in how the UN system approaches disability inclusion in Tanzania. By fostering collaboration and providing a space for dialogue, the UN joint programme has enabled us to identify areas where we can work together more effectively to advance the rights of persons with disabilities.”



Zlatan Milisic,
UN Resident Coordinator
for Tanzania

7

OUTREACH AND COMMUNICATION



OUTREACH AND COMMUNICATION

No barriers campaign. A blind woman is being interviewed.
© UNPRPD/UNICEF Uzbekistan

In 2022, the UNPRPD Fund made significant efforts to increase its visibility through extensive outreach and communications. The Fund participated in various international events, conferences, and platforms to share its experiences, best practices, and lessons learned on disability inclusion.

At the Global Disability Summit (GDS) in February 2022, the Fund made significant commitments to increase its support for meaningful engagement of and partnership between OPDs and governments in 20 more countries by 2024. The UNPRPD Manager of the Technical Secretariat delivered a speech during the main segment of the summit, emphasizing the significance of multi-stakeholder collaboration to advance the rights of persons with disabilities. Additionally, the Fund pledged to implement at least 27 joint programmes in the countries that support multi-stakeholder

“We must leave no one behind. This means supporting everyone, including the 1 billion persons living with disabilities today. So now, we must match our good intentions with strong actions. The European Union is proud today to contribute 5 million euros to the UN Partnership on the Rights of Persons with Disabilities.”



Jutta Urpilainen,
European Commissioner
for International Partnerships,
European Union

© European Union, 2023

efforts to align legal frameworks and systems with the CRPD and to provide technical capacity building around preconditions for achieving the CRPD and thematic areas of focus of implemented programmes in ten countries. The European Union (EU) commissioner, Jutta Urpilainen, also used the GDS to announce a €5 million contribution to the UNPRPD, reflecting the EU's unwavering commitment to supporting and improving the lives of persons with disabilities globally.

The Fund also co-organized a side event with UNDP in partnership with the International Disability Alliance, Atlas Alliance, the International Centre for Evidence in Disability, and the London School of Hygiene and Tropical Medicine, sponsored by the Department of Foreign Affairs and Trade in Australia and the Ministry of Foreign Affairs in Norway. The event aimed to outline the Fund's new approach to programme design, highlighting its strong emphasis on meaningful engagement of OPDs and collaborations across diverse stakeholders and sectors. The event was an excellent opportunity to showcase the Fund's global impact.

In June 2022, at the Conference of State Parties (CoSP), the Fund participated in discussions on several topics, including the COVID-19 pandemic and the war in Ukraine. During CoSP, the UNPRPD Fund presented the results of its joint programme, a US\$2 million global initiative on building back better for all, which involved 44 countries to ensure a disability-inclusive response to COVID-19.

The Fund also participated in COP27 and sponsored a side event aimed at addressing the need for more attention on including persons with disabilities in climate action discussions at

national, regional, and global levels.

In December 2022, the UNPRPD Technical Secretariat and Finland's Ministry of Foreign Affairs conducted a joint mission to Zanzibar and Mainland Tanzania to visit two UNPRPD-funded programmes. Finland has been a long-standing donor to the Fund, and this was an excellent opportunity to engage with key programme stakeholders and acknowledge the programme's progress. The delegation was led by Mr. Petri Puhakka, Ambassador for Disability Inclusion, accompanied by Ms. Mina Mojtahedi, Senior Adviser Non-discrimination, and Ms. Helena Jauhiainen, Human Rights Adviser of the UN Finnish mission in New York, along with Ms. Natalia Mattioli, Programme Coordinator, Technical Secretariat UNPRPD.

During their visit, the delegation participated in discussions with OPDs and government officials on updates to the National Disability Policy, the ongoing process towards finalizing the Disability Act, and the development of guidelines for expanding, maintaining, and collecting gender-sensitive data through the JUMUISHI disability inclusion database.

The delegation also attended a meeting on the consultation for the situation analysis for the 2004 National Disability Policy revision and met with women with disabilities to plan for their participation and contributions to the 2023 Voluntary National Review process for the United Republic of Tanzania. They also attended a consultation on the preliminary results from the evaluation of the National Plan of Action to End Violence Against Women and Children and discussed recommendations for strengthening the rights of women and children with disabilities in this plan. During their visit, the delegation met with representatives of the UN system and participated in



various meetings, including a donor's breakfast hosted by the RCO, with representatives from current Fund donors such as SIDA, NORAD, FCDO, and Finland, and attended various sessions to discuss progress around disability inclusion. Additionally, they attended a meeting on the UNPRPD-funded multi-country initiative on stigma and discrimination, organized by UNESCO.

Such country visits are crucial in creating greater awareness and understanding of the Fund's impact and leveraging synergies across donors.

Partnerships play a critical role in successful communications, particularly in the context of disability inclusion. Through this approach, UNPRPD has been able to effectively promote its work, achievements, and amplify the voices of persons with disabilities. One example of successful partnership-driven communications was designed for the International Day of Persons with Disabil-

ities campaign, which highlighted the collaboration between the Fund and its partners to raise awareness about disability inclusion. As part of this campaign, the Fund published 26-country situational analyses of the rights of persons with disabilities. The campaign generated 8,500 impressions solely from the UNPRPD Twitter account, with a 3.7 percent engagement rate, which is considered good for every 1000 followers. The Fund also continued its efforts to increase its presence on social media. Recently, the Fund has started using its LinkedIn page and exploring new social media channels as the best way to showcase the visibility of the Fund's initiatives and activities.

The Fund's new website, launched in 2022, has been successful in attracting visitors. The site has received a total of 2,800 visits since its launch, with 1,600 visits recorded during the situational analysis campaign in Decem-

ber. 58.8 percent of these visitors came from organic search,¹³ 27 percent came directly¹⁴ to the website, and 7 percent were referred¹⁵ to the website through other channels, with the remaining coming from other sources. The



UNPRPD presented at COSP the results of its **US\$2 million** joint programme on building back better for all, involving **44 countries** to ensure a disability-inclusive response to **COVID-19**

top three countries of visitors were the United States, the United Kingdom, and Zimbabwe. The website has been a key platform for communicating the Fund's work and engaging with stakeholders. It has also helped the Fund to increase its online presence and promote its mission to a wider audience.

The Fund also continues to engage with the Global Action on Disability (GLAD Network) as a member of the Steering Committee and remains active in the Education, Social Protection, and Gender Working Groups, and received a nomination to co-chair the Climate Working Group. In addition, the Fund presented during the main agenda at the Annual General Meeting in Washington DC held in in October 2022.

These combined efforts helped to promote greater understanding and support for the Fund's mission to support countries implement the CRPD and inclusive SDGs.

8

LOOKING FORWARD TO 2023



Quyen is sitting in a wheelchair with a bright smile holding a microphone, and engaging with the audience.
© UNPRPD/UNFPA Viet Nam

LOOKING FORWARD TO 2023

Ms. Nuru Awadh the Vice Chair of the Movement of Women with Disabilities (MOWADITA) in Tanzania, with fellow members of MOWADITA.
© UNPRPD/UN Women Tanzania

In the upcoming year, the UNPRPD Fund will build on its progress and continue to advance the Strategic Operational Framework 2020-2025 under the three outcomes focusing on stakeholder capacity building, achieving the essential preconditions for CRPD implementation, and disability inclusive national development plans. The Fund will continue to advocate and mobilize resources to support implementation and sustainability of the CRPD worldwide and meet the growing demand for disability inclusive programming.

In 2023, the Fund's activities will focus on the following priorities:

Implementation of national and multi-country joint programmes

UNPRPD will continue its support to all 27 operational national programmes to meet their expected outputs by providing ongoing technical assistance for implementation. The joint national programmes ending in 2023 will also

be supported to conduct independent evaluations alongside documenting best practices to share with the wider disability sector.

The Fund will support four multi-country programmes to complete the toolkits and guidance notes focused on addressing stigma and discrimination within: TVETs, accessing GBV services and supporting independent monitoring mechanisms. The multi-country

In 2023, the Fund will
support ongoing
programmes,
expand its work in
new countries and
advance technical
assistance

programme in Georgia and Moldova focused on Ukrainian refugees will continue to receive technical assistance to strengthen the regional humanitarian responses to be more disability inclusive and gender sensitive.

Design and launch new programmes

In 2023, UNPRPD TS will support 10 countries (China, Ecuador, Fiji, Kenya, Kyrgyz Republic, Mozambique, Peru, Serbia, Timor-Leste, and Zambia) to complete the inception phase. Activities will include: holding an induction workshop, conducting a situational analysis and developing the full programme proposal based on the situational analysis findings. The UNPRPD TS will also compile a global report that summarises the findings and key learnings from the completed 10 situational analyses.

After having selected new multi-country con

UNPRPD will also
commit to **promote**
learning, **enhance**
collaboration, **reflect**
on its processes and
respond to global
needs

cept notes for funding in 2022, UNPRPD TS will collaborate with the knowledge management working group to complete fully fledged proposals in 2023. The three multi-country programmes will focus on climate action and community-based care to address the critical knowledge gaps in disability inclusion within these sectors. UNPRPD TS will also review the

design and delivery processes of multi-country programmes to improve coordination and enhance output quality, including evaluating implementation modalities and quality assurance processes.

Advance technical assistance and quality assurance

This year, UNPRPD TS will launch a helpdesk to provide technical support to operational programmes, which was highly requested during programme reviews in 2022. The helpdesk will ensure that countries receive adequate technical support to deliver high-quality results-oriented programmes, including the creation of a roster of technical experts.

The UNPRPD TS will also develop a set of programmatic guidance notes to support country programmes around gender transformative approach, engaging marginalized and under-represented persons with disabilities, climate change, multistakeholder consensus generation and OPD participation in programming.

UNPRPD TS will also create two technical briefs. The first will focus on support for protecting the rights and needs of Ukrainian persons with disabilities, including those who have fled the country and those who remain in Ukraine. The second will address stigma and discrimination against persons with disabilities, focusing on access to TVETs and gender-based violence.

Increase knowledge generation and cross-country learning

The Fund recognizes the importance of sharing best practices and key lessons learned among participating countries and development actors to advance knowledge and learning. To achieve

this, the Fund will facilitate cross-country learning on CRPD implementation by drawing on best practices and learnings from national and multi-country programmes. The TS will organize a regional cross-country learning workshop to exchange knowledge between UNPRPD-funded programme teams, with the regional and thematic focuses based on countries' priorities. Additionally, the TS will facilitate regular thematic cross-country learning sessions for joint programmes. These cross-learning sessions will include Management Committee members and technical experts.

In 2023, UNPRPD TS will implement a survey to measure OPD participation in the 10 countries completing the UNPRPD inception phase. UNPRPD TS will also finalize a report analyzing results of the OPD participation survey carried out in 2022 across 27 countries. UNPRPD TS will conduct a regional workshop on effective OPD engagement specifically targeting UN entities to share experiences and define strategies for strengthening OPD participation and capacity building.

Conducting mid-term evaluation of Strategic Operational Framework implementation

In 2023, the Fund will conduct a mid-term evaluation to assess the implementation of the SOF and identify areas for improvement. The evaluation will focus on assessing progress towards SOF targets, advancements made to action the operational review recommendations, and effectiveness, feasibility and equity of programming processes. The findings from the evaluation will help improve specific interventions and ensure the Fund is on track to achieve its goals. The evaluation is expected to be completed by the second quarter of 2023.

Enhance fundraising and partnerships to advance the strategic operational framework

UNPRPD is committed to directing an increasing amount of funding towards country-level joint programming each year until 2025, as stated in its SOF. As part of these efforts, during COSP 2023, UNPRPD will host an event in collaboration with the Permanent Mission of Ireland to the UN and the UN Special Rapporteur for Disability to discuss the lack of resources to advance CRPD implementation and inclusive SDGs. The discussion will also include strategies for identifying suitable financial modalities to support country efforts on disability inclusion.

In 2023, the UNPRPD TS will further its partnerships with academic institutions across the Global North and South. These partnerships will serve a crucial role in creating and disseminating knowledge on innovative disability inclusive practices, evidence and tools to support the advancement of the CRPD and the achievement of disability inclusive SDGs.

Continue to respond to global crises

The Fund is committed to continuing its support for persons with disabilities in Ukraine through a second phase of funding beginning in 2023. This phase will focus on collaborating with national government departments, Ukrainian OPDs and wider humanitarian partners to implement a gender-sensitive and disability-inclusive early recovery process while also ensuring that the rights of people with disabilities are considered in the ongoing humanitarian response.

9

ANNUAL FINANCIAL REPORT



Financial Report Prepared by the Administrative Agent

1 January – 31 December 2022

Definitions

Allocation

Amount approved by the Policy Board for a project/programme.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Policy Board for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organisations.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Policy Board.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Introduction

This Consolidated Annual Financial Report of the **UNPRPD** Fund is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2022 and provides financial data on progress made in the implementation of projects of the **UNPRPD Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/rpd00>).

2022 Financial Performance

This chapter presents financial data and analysis of the **UNPRPD Fund** using the pass-through funding modality as of 31 December **2022**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/rpd00>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2022**, **9** contributors deposited US\$**62,184,780** and US\$**653,987** was earned in interest.

The cumulative source of funds was US\$**62,838,767**.

Of this amount, US\$**53,183,044** has been net funded to 11 Participating Organizations, of which US\$**37,648,200** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$**621,848**. Table 1 provides an overview of the overall sources, uses, and balance of the **UNPRPD Multi-Partner Trust Fund** as of 31 December 2022.

Table 1. Financial Overview, as of 31 December 2022 (in US Dollars)

	Annual 2021	Annual 2022	Cumulative
Sources of Funds			
Contributions from donors	8,639,752	7,924,388	62,184,780
Sub-total Contributions	8,639,752	7,924,388	62,184,780
Fund Earned Interest and Investment Income	49,025	90,380	630,981
Interest Income received from Participating Organizations	15,731	-	23,006
Total: Sources of Funds	8,704,509	8,014,768	62,838,767
Use of Funds			
Transfers to Participating Organizations	10,818,501	8,826,631	45,314,247
Refunds received from Participating Organizations	(110,716)	(163,543)	(651,182)
Net Funded Amount	10,707,785	8,663,088	44,663,065
Administrative Agent Fees	86,398	79,244	621,848
Direct Costs	-	1,703,727	8,519,979
Bank Charges	414	191	2,678
Total: Uses of Funds	10,794,596	10,446,250	53,807,569
Change in Fund cash balance with Administrative Agent	(2,090,088)	(2,431,482)	9,031,198
Opening Fund balance (1 January)	13,552,767	11,462,680	-
Closing Fund balance (31 December)	11,462,680	9,031,198	9,031,198
Net Funded Amount (Includes Direct Cost)	10,707,785	10,366,815	53,183,044
Participating Organizations Expenditure (Includes Direct Cost)	9,622,665	3,621,447	37,648,200
Balance of Funds with Participating Organizations	1,085,121	6,745,368	15,534,844

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2022**.

The **UNPRPD Multi-Partner Trust Fund** is currently being financed by **9** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2022** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2022**.

Table 2. Contributions, as of 31 December 2022 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2021 Deposits	Current Year Jan-Dec-2022 Deposits	Total Deposits
Government of Australia	14,613,461	12,543,997	2,069,464	14,613,461
Government of Cyprus	5,160	5,160	–	5,160
Government of Finland	21,073,445	19,125,875	1,947,570	21,073,445
Government of Israel	35,000	35,000	–	35,000
Government of Mexico	140,000	120,000	20,000	140,000
Government of Norway	4,883,923	4,883,923	–	4,883,923
Government of Spain	12,378	12,378	–	12,378
Government Offices of Sweden	12,598,181	10,055,287	2,542,894	12,598,181
Foreign, Commonwealth & Development Office	8,823,233	7,478,773	1,344,460	8,823,233
Grand Total	62,184,780	54,260,392	7,924,388	62,184,780

3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2022**, Fund earned interest amounts to US\$**630,981**.

Interest received from Participating Organizations amounts to US\$**23,006**, bringing the cumulative interest received to US\$**653,987**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2022 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Total
Administrative Agent			
Fund Earned Interest and Investment Income	540,601	90,380	630,981
Total: Fund Earned Interest	540,601	90,380	630,981
Participating Organization			
EOSG	15,731	–	15,731
ILO	924	–	924
UNDESA	81	–	81
UNESCO	6,270	–	6,270
Total: Agency earned interest	23,006	–	23,006
Grand Total	563,607	90,380	653,987

4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Policy Board and disbursed by the Administrative Agent. As of 31 December **2022**, the AA has transferred US\$**45,314,247** to **11** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)

Participating Organization	Prior Years Cumulative as of 31-Dec-2021			Current Year Jan-Dec-2022			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
EOSG	2,108,829	–	2,108,829	1,692,262	–	1,692,262	3,801,091	–	3,801,091
ILO	3,640,932	(103,525)	3,537,406	398,390	(9,799)	388,592	4,039,322	(113,324)	3,925,998
OHCHR	2,095,340	(147,893)	1,947,447	731,004	–	731,004	2,826,344	(147,893)	2,678,451
PAHO/WHO	681,435	(345)	681,090	100,000	–	100,000	781,435	(345)	781,090
UNWOMEN	2,722,911	(2,766)	2,720,145	834,763	(8,061)	826,702	3,557,674	(10,827)	3,546,847
UNDESA	151,940	(45,626)	106,314	–	(20,948)	(20,948)	151,940	(66,574)	85,366
UNDP	8,851,702	(48,744)	8,802,958	1,328,036	(15,975)	1,312,061	10,179,738	(64,719)	10,115,019
UNESCO	3,232,850	(49,631)	3,183,219	681,434	(63,782)	617,652	3,914,284	(113,414)	3,800,870
UNFPA	3,892,203	(19,763)	3,872,440	1,381,303	(44,979)	1,336,324	5,273,506	(64,742)	5,208,764
UNICEF	7,078,287	(14,513)	7,063,775	1,249,586	–	1,249,586	8,327,873	(14,513)	8,313,361
WHO	2,031,187	(54,833)	1,976,354	429,853	–	429,853	2,461,040	(54,833)	2,406,207
Grand Total	36,487,616	(487,639)	35,999,977	8,826,631	(163,543)	8,663,088	45,314,247	(651,182)	44,663,065

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2022** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/rpd00>.

5.1 Expenditure Reported by Participating Organization

In **2022**, US\$**8,663,088** was net funded to Participating Organizations, and US\$**2,302,073** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$**44,663,065** and cumulative expenditures reported by the Participating Organizations amount to US\$**31,493,121**. This equates to an overall Fund expenditure delivery rate of **70.51** percent.

Table 5.1. Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2022 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Cumulative	
EOSG	3,801,091	3,801,091	2,066,974	745,813	2,812,787	74.00
ILO	4,039,322	3,925,998	3,127,497	186,375	3,313,872	84.41
OHCHR	2,826,344	2,678,451	1,244,671	373,623	1,618,295	60.42
PAHO/WHO	781,435	781,090	433,742	27,625	461,367	59.07
UNDESA	128,904	85,366	85,366	–	85,366	100.00
UNDP	10,179,738	10,115,019	5,915,826	1,251,515	7,167,341	70.86
UNESCO	3,914,284	3,800,870	2,287,692	480,797	2,768,490	72.84
UNFPA	5,273,506	5,208,764	4,812,212	(1,945,379) ¹⁷	2,866,834	55.04
UNICEF	8,327,873	8,313,361	5,363,961	547,908	5,911,869	71.11
UNWOMEN	3,557,674	3,546,847	1,913,500	461,843	2,375,343	66.97
WHO	2,439,639	2,406,207	1,939,604	171,953	2,111,557	87.75
Grand Total	45,269,810	44,663,065	29,191,048	2,302,073	31,493,121	70.51

5.2 Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2022 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years Cumulative as of 31-Dec-2021	Current Year Jan-Dec-2022	Total	
Staff & Personnel Cost	4,363,343	479,434	4,842,777	16.49
Supplies, commodities and materials	392,688	180,189	572,877	1.95
Equipment, vehicles, furniture and depreciation	408,058	(51,600)	356,458	1.21
Contractual Services Expenses	11,934,402	904,982	12,839,385	43.72
Travel	1,734,147	74,763	1,808,910	6.16
Transfers and Grants	3,998,614	447,955	4,446,569	15.14
General Operating	4,418,568	82,208	4,500,776	15.33
Programme Costs Total	27,249,820	2,117,933	29,367,753	100.00
¹ Indirect Support Costs Total	1,941,228	184,141	2,125,368	7.24
Grand Total	29,191,048	2,302,073	31,493,121	–

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2022, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$**79,244** was deducted in AA-fees. Cumulatively, as of 31 December **2022**, US\$**621,848** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$**184,141** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$**2,125,368** as of 31 December **2022**.

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

8. DIRECT COSTS¹⁸

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. In the reporting period, direct costs charged to the fund amounted to US\$1,703,727. Cumulatively, as of 31 December 2022, US\$8,519,979 has been charged as Direct Costs.

Participating Organization	Current Year Net Funded Amount	Current Year Expenditure	Total Net Funded Amount	Total Expenditure
UNDP	1,703,727	1,319,374	8,519,979	6,155,079
Total	1,703,727	1,319,374	8,519,979	6,155,079

Annex 1

EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization.

Table Annex 1 Expenditure by Project, grouped by Country

Country/Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Argentina						
00126110	Promoting the realization of t	PAHO/WHO	100,000	100,000	18,358	18.36
00126110	Promoting the realization of t	UNDP	200,000	200,000	87,412	43.71
00126110	Promoting the realization of t	UNFPA	100,000	100,000	17,955	17.95
Argentina: Total			400,000	400,000	123,724	30.93
Armenia						
00091319	UNPRPD Armenia Improving Acces	UNDP	218,528	218,528	218,528	100.00
00091319	UNPRPD Armenia Improving Acces	UNICEF	330,978	330,978	330,978	100.00
00126111	Creating enabling environment	UNDP	200,000	200,000	110,418	55.21
00126111	Creating enabling environment	UNFPA	100,000	100,000	34,339	34.34
00126111	Creating enabling environment	UNICEF	100,000	100,000	18,333	18.33
Armenia: Total			949,506	949,506	712,597	75.05
Bangladesh						
00126112	Inception Phase 4th Funding Ro	ILO	298,658	298,658	81,818	27.40
00126112	Inception Phase 4th Funding Ro	UNICEF	173,340	173,340	4,841	2.79
00126112	Inception Phase 4th Funding Ro	UNWOMEN	227,763	227,763	14,900	6.54
Bangladesh: Total			699,761	699,761	101,559	14.51
Benin						
00108684	Delivering as One to Advance D	UNDP	100,000	100,000	99,944	99.94
00108684	Delivering as One to Advance D	UNFPA	100,000	100,000	99,947	99.95
00108684	Delivering as One to Advance D	UNICEF	100,000	99,662	99,662	100.00
00108684	Delivering as One to Advance D	WHO	100,000	100,000	100,000	100.00
00126113	Inception Phase 4th Funding Ro	UNDP	100,000	100,000	97,884	97.88
Benin: Total			500,000	499,662	497,436	99.55
Bhutan						
00111046	Advancing the rights of people	UNDP	171,200	171,200	171,277	100.05
00111046	Advancing the rights of people	UNICEF	127,150	127,150	127,150	100.00
00111046	Advancing the rights of people	WHO	101,650	101,650	101,649	100.00
Bhutan: Total			400,000	400,000	400,076	100.02

Country/Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Bolivia (Plurinational State of)						
00092231	UNPRPD Bolivia Capacity for in	OHCHR	50,241	50,241	50,241	100.00
00092231	UNPRPD Bolivia Capacity for in	UNESCO	143,444	116,482	116,482	100.00
00092231	UNPRPD Bolivia Capacity for in	UNFPA	103,158	101,699	101,699	100.00
00092231	UNPRPD Bolivia Capacity for in	UNICEF	145,555	145,148	145,148	100.00
00092231	UNPRPD Bolivia Capacity for in	WHO	106,700	106,363	106,363	100.00
Bolivia (Plurinational State of): Total			549,098	519,933	519,933	100.00

Cambodia						
00109167	Access to justice without barr	OHCHR	189,166	189,166	183,190	96.84
00109167	Access to justice without barr	UNDP	313,403	313,403	313,403	100.00
00126114	Accelerating Disability rights	OHCHR	186,071	186,071	–	–
00126114	Accelerating Disability rights	UNDP	383,256	383,256	95,712	24.97
00126114	Accelerating Disability rights	UNESCO	100,673	100,673	–	–
Cambodia: Total			1,172,569	1,172,569	592,305	50.51

Cameroon						
00126115	Strengthening Disability Right	OHCHR	164,887	164,887	33,189	20.13
00126115	Strengthening Disability Right	UNESCO	377,761	377,761	146,427	38.76
00126115	Strengthening Disability Right	UNFPA	157,352	157,352	89,847	57.10
Cameroon: Total			700,000	700,000	269,462	38.49

China						
00091320	UNPRPD China Support to Rights	ILO	105,966	105,966	105,966	100.00
00091320	UNPRPD China Support to Rights	UNDP	161,966	161,966	161,966	100.00
00091320	UNPRPD China Support to Rights	UNESCO	201,966	201,547	201,547	100.00
00091320	UNPRPD China Support to Rights	UNFPA	28,000	28,000	28,000	100.00
00091320	UNPRPD China Support to Rights	UNICEF	52,100	52,100	52,100	100.00
00132952	Inception Phase 4th Funding Ro	UNESCO	100,000	100,000	37,314	37.31
China: Total			649,998	649,579	586,892	90.35

Colombia						
00126116	Towards the Inclusion of Women	UNFPA	75,000	75,000	21,814	29.09
00126116	Towards the Inclusion of Women	UNICEF	75,000	75,000	6,257	8.34
00126116	Towards the Inclusion of Women	UNWOMEN	250,000	250,000	140,377	56.15
Colombia: Total			400,000	400,000	168,448	42.11

Congo (the Democratic Republic of the)						
00126118	Empowering duty bearers to uph	OHCHR	100,000	100,000	100,000	100.00
Congo (the Democratic Republic of the): Total			100,000	100,000	100,000	100.00

Country/Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Cook Islands (the)						
00126117	Arangatu Me Okota'l – Strength	UNDP	286,580	286,580	125,961	43.95
00126117	Arangatu Me Okota'l – Strength	UNICEF	113,420	113,420	47,877	42.21
Cook Islands (the): Total			400,000	400,000	173,838	43.46
Costa Rica						
00084088	UNPRPD Costa Rica National pla	ILO	223,588	215,657	215,657	100.00
00084088	UNPRPD Costa Rica National pla	UNDP	326,412	326,412	326,412	100.00
Costa Rica: Total			550,000	542,069	542,069	100.00
Djibouti						
00116198	Advancing the rights of person	UNDP	217,963	217,963	216,150	99.17
00116198	Advancing the rights of person	UNFPA	90,935	90,935	90,869	99.93
00116198	Advancing the rights of person	UNICEF	91,102	91,102	91,102	100.00
Djibouti: Total			400,000	400,000	398,121	99.53
Dominican Republic (the)						
00115410	Capacity Building for Soc Incl	PAHO/WHO	101,757	101,757	101,644	99.89
00115410	Capacity Building for Soc Incl	UNDP	182,013	182,013	182,023	100.01
00115410	Capacity Building for Soc Incl	UNICEF	106,251	106,251	106,251	100.00
Dominican Republic (the): Total			390,021	390,021	389,917	99.97
Ecuador						
00132954	Inception Phase 4th Funding Ro	UNFPA	100,000	100,000	6,651	6.65
Ecuador: Total			100,000	100,000	6,651	6.65
Egypt						
00091321	UNPRPD Egypt Jobs and Skills	ILO	317,295	305,117	305,117	100.00
00091321	UNPRPD Egypt Jobs and Skills	UNDP	232,702	232,702	230,275	98.96
Egypt: Total			549,997	537,819	535,393	99.55
Eswatini						
00126119	Strengthening the Inclusion an	UNESCO	72,941	72,941	954	1.31
00126119	Strengthening the Inclusion an	UNFPA	485,371	485,371	192,705	39.70
00126119	Strengthening the Inclusion an	UNICEF	140,963	140,963	32,338	22.94
Eswatini: Total			699,275	699,275	225,997	32.32
Ethiopia						
00093449	Support to ADF – Regional proj	UNDP	414,000	414,000	414,000	100.00
00095517	UNPRPD R2 Promoting social inc	ILO	549,675	549,675	549,675	100.00
Ethiopia: Total			963,675	963,675	963,675	100.00

Country/Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Fiji						
00084093	UNPRPD Pacific Island Countrie	ILO	64,200	64,200	64,200	100.00
00084093	UNPRPD Pacific Island Countrie	OHCHR	200,000	155,717	155,717	100.00
00084093	UNPRPD Pacific Island Countrie	UNICEF	243,000	239,574	239,574	100.00
00084093	UNPRPD Pacific Island Countrie	WHO	42,800	42,680	42,680	100.00
00133174	Inception Phase 4th Funding Ro	OHCHR	100,000	100,000	–	–
Fiji: Total			650,000	602,171	502,171	83.39

Gambia (the)						
00126130	Advancing the rights of person	UNFPA	299,915	299,915	79,642	26.55
00126130	Advancing the rights of person	UNICEF	399,916	399,916	142,843	35.72
Gambia (the): Total			699,831	699,831	222,485	31.79

Georgia						
00126120	Leave no one behind — from pol	OHCHR	100,000	100,000	67,059	67.06
00126120	Leave no one behind — from pol	UNDP	200,000	200,000	119,583	59.79
00126120	Leave no one behind — from pol	UNFPA	100,000	100,000	52,682	52.68
Georgia: Total			400,000	400,000	239,324	59.83

Ghana						
00129552	Implementing Essential Pre-Con	UNDP	100,000	100,000	70,149	70.15
Ghana: Total			100,000	100,000	70,149	70.15

Global and Interregional						
00085729	UNPRPD Global Post-2015 develo	UNDESA	30,464	7,874	7,874	100.00
00085729 ¹⁹	UNPRPD Global Post-2015 develo	UNDP	64,200	15,456	–	–
00085729	UNPRPD Global Post-2015 develo	UNICEF	160,179	157,930	157,930	100.00
00091747	UNPRPD – Disability Statistics	ILO	125,201	92,890	92,890	100.00
00091747	UNPRPD – Disability Statistics	UNFPA	21,400	21,400	21,400	100.00
00091747	UNPRPD – Disability Statistics	UNICEF	139,101	134,522	134,522	100.00
00091747	UNPRPD – Disability Statistics	WHO	117,699	117,699	117,699	100.00
00096832	Enhancing multi-stakeholder di	UNICEF	128,400	128,400	128,400	100.00
00112679	Formulation of a UN system-wid	EOSG	1,049,850	1,049,850	1,049,850	100.00
00112679	Formulation of a UN system-wid	ILO	124,997	99,324	99,324	100.00
00113185	Advancing participation of per	UNDP	99,992	99,992	97,706	97.71
00115083	Towards Inclusive Social Prote	ILO	589,590	589,590	559,295	94.86
00115083	Towards Inclusive Social Prote	UNICEF	110,410	110,410	99,334	89.97
00116192	Advancing inclusive education	UNESCO	345,985	317,517	317,517	100.00
00116192	Advancing inclusive education	UNICEF	353,150	353,150	351,603	99.56
00121258	Understanding how to use an in	UNWOMEN	99,510	99,510	95,358	95.83
00122664	UN joint programme to support	ILO	200,000	198,924	198,924	100.00
00122664	UN joint programme to support	OHCHR	199,106	199,106	198,506	99.70
00122664	UN joint programme to support	UNDESA	98,440	77,492	77,492	100.00

Country/Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
00122664	UN joint programme to support	UNDP	199,983	199,983	174,334	87.17
00122664	UN joint programme to support	UNESCO	200,000	168,209	168,209	100.00
00122664	UN joint programme to support	UNFPA	200,000	200,000	199,533	99.77
00122664	UN joint programme to support	UNICEF	200,000	200,000	200,000	100.00
00122664	UN joint programme to support	UNWOMEN	400,000	400,000	393,866	98.47
00122664	UN joint programme to support	WHO	199,020	199,020	199,020	100.00
00122780	Supporting national implementa	OHCHR	95,432	95,432	34,457	36.11
00123376	Implementation of the UN Disab	EOSG	2,751,241	2,751,241	1,762,937	64.08
00126346	Ending Stigma and Discriminati	ILO	193,884	193,884	25,245	13.02
00126346	Ending Stigma and Discriminati	UNESCO	306,116	306,116	221,391	72.32
00126482	Addressing stigma, discriminat	UNDP	250,000	250,000	206,922	82.77
00126482	Addressing stigma, discriminat	UNWOMEN	250,000	250,000	163,192	65.28
00134089	Mainstreaming a disability inc	OHCHR	134,999	134,999	–	–
00134089	Mainstreaming a disability inc	UNFPA	150,000	150,000	–	–
00134089	Mainstreaming a disability inc	UNICEF	135,000	135,000	–	–
00134089	Mainstreaming a disability inc	UNWOMEN	150,000	150,000	9,813	6.54
00134089	Mainstreaming a disability inc	WHO	229,853	229,853	–	–
Global and Interregional: Total			10,103,202	9,884,774	7,564,545	76.53

Guatemala						
00109261	Addressing Labor Inclusion for	OHCHR	107,643	107,643	107,565	99.93
00109261	Addressing Labor Inclusion for	UNDP	184,714	184,714	184,619	99.95
00109261	Addressing Labor Inclusion for	UNESCO	107,643	107,643	107,629	99.99
00126121	Establishing the preconditions	OHCHR	155,000	155,000	75,205	48.52
00126121	Establishing the preconditions	UNDP	200,000	200,000	123,867	61.93
00126121	Establishing the preconditions	UNFPA	45,000	45,000	14,813	32.92
Guatemala: Total			800,000	800,000	613,699	76.71

India						
00091322 ²⁰	UNPRPD India Promoting Rights	UNDP	199,876	199,876	–	–
00091322	UNPRPD India Promoting Rights	UNESCO	150,000	149,705	149,705	100.00
00091322	UNPRPD India Promoting Rights	UNICEF	200,000	200,000	199,957	99.98
India: Total			549,876	549,581	349,662	63.62

Indonesia						
00084090	UNPRPD Indonesia Promoting the	ILO	278,747	273,882	273,882	100.00
00084090	UNPRPD Indonesia Promoting the	UNESCO	78,875	77,342	77,342	100.00
00084090	UNPRPD Indonesia Promoting the	WHO	169,852	169,852	169,852	100.00
Indonesia: Total			527,474	521,076	521,076	100.00

Kenya						
00132955	Inception Phase 4th Funding Ro	ILO	100,000	100,000	–	–
Kenya: Total			100,000	100,000	–	–

Country/Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Korea (the Democratic People's Republic of)						
00112316	UNPRPD – DPRK – Leveraging Ear	UNICEF	200,002	200,002	127,298	63.65
Korea (the Democratic People's Republic of): Total			200,002	200,002	127,298	63.65
Kyrgyzstan						
00132953	Inception Phase 4th Funding Ro	UNDP	100,000	100,000	5,052	5.05
Kyrgyzstan: Total			100,000	100,000	5,052	5.05
Malawi						
00109168	Advancing disability rights to	UNDP	100,000	100,000	96,729	96.73
00109168	Advancing disability rights to	UNFPA	100,000	61,629	61,629	100.00
00109168	Advancing disability rights to	UNICEF	100,000	100,000	98,678	98.68
00109168	Advancing disability rights to	UNWOMEN	100,000	100,000	98,667	98.67
Malawi: Total			400,000	361,629	355,703	98.36
Mexico						
00094644	UNPRPD Mexico	PAHO/WHO	87,500	87,155	87,155	100.00
00094644	UNPRPD Mexico	UNDP	375,002	375,002	375,002	100.00
00094644	UNPRPD Mexico	UNICEF	87,500	87,500	87,591	100.10
Mexico: Total			550,002	549,657	549,748	100.02
Moldova (the Republic of)						
00084091	UNPRPD Moldova Paradigm shift	OHCHR	138,052	134,318	134,318	100.00
00084091	UNPRPD Moldova Paradigm shift	UNDP	163,111	163,111	163,111	100.00
00084091	UNPRPD Moldova Paradigm shift	UNICEF	104,570	102,881	102,881	100.00
00084091	UNPRPD Moldova Paradigm shift	WHO	144,160	140,945	140,945	100.00
00126122	Paradigm Shift to Disability I	OHCHR	165,152	165,152	27,141	16.43
00126122	Paradigm Shift to Disability I	UNDP	354,874	354,874	100,743	28.39
00126122	Paradigm Shift to Disability I	UNICEF	179,974	179,974	4,819	2.68
Moldova (the Republic of): Total			1,249,893	1,241,255	673,958	54.30
Montenegro						
00126123	Accelerating Disability Inclus	UNDP	139,005	139,005	8,516	6.13
00126123	Accelerating Disability Inclus	UNICEF	260,995	260,995	115,450	44.23
Montenegro: Total			400,000	400,000	123,966	30.99
Morocco						
00109892 ²¹	Changing mindsets and instilli	UNDP	87,587	87,587	9,109	10.40
00109892	Changing mindsets and instilli	UNESCO	142,854	142,854	142,853	100.00
00109892	Changing mindsets and instilli	UNFPA	90,608	84,971	84,971	100.00
00109892	Changing mindsets and instilli	WHO	78,645	78,645	78,645	100.00
Morocco: Total			399,694	394,057	315,578	80.08

Country/Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Mozambique						
00084087	UNPRPD Mozambique UN Partnersh	UNDP	100,366	100,366	100,223	99.86
00084087	UNPRPD Mozambique UN Partnersh	UNICEF	239,680	238,353	238,353	100.00
00133175	Inception Phase 4th Funding Ro	UNICEF	100,000	100,000	–	–
Mozambique: Total			440,046	438,719	338,577	77.17

Namibia						
00113184	UNPRPD_R3_ Access to Services	UNDP	122,748	122,748	120,722	98.35
00113184	UNPRPD_R3_ Access to Services	UNFPA	99,428	99,428	99,372	99.94
00113184	UNPRPD_R3_ Access to Services	UNICEF	177,824	177,824	177,459	99.79
Namibia: Total			400,000	400,000	397,552	99.39

Nepal						
00112314	UNPRPD – NEPAL – Aawaaz (Voice)	UNDP	176,505	176,505	173,681	98.40
00112314	UNPRPD – NEPAL – Aawaaz (Voice)	UNFPA	100,000	100,000	100,000	100.00
00112314	UNPRPD – NEPAL – Aawaaz (Voice)	UNWOMEN	100,000	100,000	97,896	97.90
00112314	UNPRPD – NEPAL – Aawaaz (Voice)	WHO	153,500	153,500	153,500	100.00
00126124	Disability inclusive developme	UNDP	320,000	320,000	73,923	23.10
00126124	Disability inclusive developme	UNWOMEN	150,000	150,000	22,445	14.96
00126124	Disability inclusive developme	WHO	200,000	200,000	135,204	67.60
Nepal: Total			1,200,005	1,200,005	756,649	63.05

North Macedonia						
00110653	Working bottom up – building a	UNDP	100,000	100,000	99,843	99.84
00110653	Working bottom up – building a	UNFPA	100,000	91,708	91,708	100.00
00110653	Working bottom up – building a	UNICEF	100,000	100,000	100,000	100.00
00110653	Working bottom up – building a	UNWOMEN	100,000	91,939	91,939	100.00
00126125	From Knowledge and Engagement	UNDP	100,000	100,000	18,202	18.20
00126125	From Knowledge and Engagement	UNFPA	100,000	100,000	11,422	11.42
00126125	From Knowledge and Engagement	UNICEF	200,000	200,000	110,160	55.08
North Macedonia: Total			800,000	783,647	523,274	66.77

Pakistan						
00109169	Moving from Charity model to R	UNWOMEN	400,000	397,234	397,234	100.00
Pakistan: Total			400,000	397,234	397,234	100.00

Country/Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Palestine, State of						
00087521	UNPRPD Palestine Awareness & M	ILO	74,900	74,332	74,332	100.00
00087521	UNPRPD Palestine Awareness & M	UNDP	48,150	48,150	48,150	100.00
00087521	UNPRPD Palestine Awareness & M	UNICEF	135,890	135,890	135,890	100.00
00087521	UNPRPD Palestine Awareness & M	WHO	90,950	90,950	90,950	100.00
Palestine, State of: Total			349,890	349,322	349,322	100.00

Panama						
00126126	Advancing in the setting of a	ILO	100,000	94,099	94,099	100.00
00126126	Advancing in the setting of a	PAHO/WHO	100,000	100,000	–	–
00126126	Advancing in the setting of a	UNESCO	100,000	100,000	34,078	34.08
00126126	Advancing in the setting of a	UNWOMEN	100,000	100,000	39,133	39.13
Panama: Total			400,000	394,099	167,310	42.45

Peru						
00109170	Access To Decent Employment FO	ILO	111,815	109,622	109,622	100.00
00109170	Access To Decent Employment FO	UNESCO	117,433	117,433	117,433	100.00
00109170	Access To Decent Employment FO	UNFPA	123,401	120,800	120,800	100.00
00133176	Inception Phase 4th Funding Ro	ILO	99,510	99,510	3,158	3.17
Peru: Total			452,159	447,365	351,013	78.46

Rwanda						
00126127	Strengthening disability inclu	UNDP	456,406	456,406	189,287	41.47
00126127	Strengthening disability inclu	UNICEF	132,680	132,680	47,713	35.96
00126127	Strengthening disability inclu	UNWOMEN	110,914	110,914	45,650	41.16
Rwanda: Total			700,000	700,000	282,650	40.38

Serbia						
00109257	Autonomy, Voice and Participat	ILO	24,610	24,487	24,487	100.00
00109257	Autonomy, Voice and Participat	OHCHR	122,611	108,669	108,669	100.00
00109257	Autonomy, Voice and Participat	UNDP	106,433	106,433	106,433	100.00
00109257	Autonomy, Voice and Participat	UNFPA	30,890	29,023	29,023	100.00
00109257	Autonomy, Voice and Participat	UNWOMEN	114,918	114,918	114,918	100.00
00132956	Inception Phase 4th Funding Ro	UNWOMEN	100,000	100,000	37,625	37.63
Serbia: Total			499,462	483,530	421,155	87.10

Sierra Leone						
00126128	Advancing Disability Inclusion	UNDP	190,000	190,000	89,735	47.23
00126128	Advancing Disability Inclusion	UNFPA	320,000	320,000	155,117	48.47
00126128	Advancing Disability Inclusion	UNICEF	190,000	190,000	35,724	18.80
Sierra Leone: Total			700,000	700,000	280,577	40.08

Country/Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
South Africa						
00085929	Strengthening Disability Inclu	OHCHR	140,170	98,443	98,443	100.00
00085929	Strengthening Disability Inclu	UNDP	113,420	113,420	113,420	100.00
00085929	Strengthening Disability Inclu	UNICEF	96,300	96,300	96,300	100.00
00125195 ²²	Strengthening Disability Inclu	OHCHR	32,100	32,100	18,753	58.42
00125195	Strengthening Disability Inclu	UNDP	80,965	80,965	80,692	99.66
00125195	Strengthening Disability Inclu	UNICEF	86,918	86,918	83,162	95.68
South Africa: Total			549,873	508,146	490,769	96.58
Sudan (the)						
00091323	UNPRPD Sudan Promoting Access	UNESCO	251,980	248,193	248,193	100.00
00091323	UNPRPD Sudan Promoting Access	UNICEF	117,700	117,700	117,700	100.00
00091323	UNPRPD Sudan Promoting Access	WHO	180,000	150,999	150,999	100.00
Sudan (the): Total			549,680	516,892	516,892	100.00
Tajikistan						
00092306	UNPRPD Tajikistan Inclusive Po	UNDP	155,000	155,000	155,000	100.00
00092306	UNPRPD Tajikistan Inclusive Po	UNICEF	213,071	213,071	213,071	100.00
00092306	UNPRPD Tajikistan Inclusive Po	WHO	181,929	181,929	181,929	100.00
Tajikistan: Total			550,000	550,000	550,000	100.00
Tanzania, United Republic of						
00126129	UN Joint Programme to Advance	UNFPA	470,175	470,175	232,633	49.48
00126129	UN Joint Programme to Advance	UNWOMEN	229,575	229,575	62,567	27.25
Tanzania, United Republic of: Total			699,750	699,750	295,200	42.19
Timor-Leste						
00109007	Empower for Change – Reducing	UNWOMEN	279,090	279,090	279,090	100.00
00109007	Empower for Change – Reducing	WHO	120,910	120,910	120,910	100.00
00133177	Inception Phase 4th Funding Ro	UNWOMEN	100,000	100,000	6,924	6.92
Timor-Leste: Total			500,000	500,000	406,924	81.38
Togo						
00084094	UNPRPD Togo Promoting the righ	OHCHR	39,572	39,572	39,572	100.00
00084094	UNPRPD Togo Promoting the righ	UNICEF	345,504	345,504	345,504	100.00
00084094	UNPRPD Togo Promoting the righ	WHO	163,072	162,323	162,323	100.00
Togo: Total			548,148	547,399	547,399	100.00
Trinidad and Tobago						
00126131	#NoOneLeftBehind: Empowering P	PAHO/WHO	270,102	270,102	132,263	48.97
00126131	#NoOneLeftBehind: Empowering P	UNFPA	129,898	129,898	23,332	17.96
Trinidad and Tobago: Total			400,000	400,000	155,596	38.90

Country/Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Tunisia						
00087795	UNPRPD New Tunisia	ILO	65,000	50,891	50,891	100.00
00087795 ²³	UNPRPD New Tunisia	OHCHR	261,095	216,888	109,105	50.30
00087795	UNPRPD New Tunisia	UNDP	38,958	22,983	22,983	100.00
00087795	UNPRPD New Tunisia	UNICEF	185,000	184,502	184,502	100.00
00126132	For a better access of Persons	OHCHR	145,047	145,047	77,166	53.20
00126132	For a better access of Persons	UNESCO	203,000	203,000	–	–
00126132	For a better access of Persons	UNFPA	351,953	351,953	69,542	19.76
Tunisia: Total			1,250,053	1,175,264	514,189	43.75

Uganda						
00092230	UNPRPD Uganda Promoting Rights	UNESCO	226,417	206,258	206,258	100.00
00092230	UNPRPD Uganda Promoting Rights	UNICEF	317,790	317,790	317,790	100.00
Uganda: Total			544,207	524,048	524,048	100.00

Ukraine						
00084095	UNPRPD Ukraine Promoting mains	UNDP	415,800	415,800	415,800	100.00
00084095	UNPRPD Ukraine Promoting mains	UNICEF	58,900	58,900	58,900	100.00
00084095	UNPRPD Ukraine Promoting mains	WHO	58,900	58,890	58,890	100.00
00131808	Mainstreaming gender-responsiv	UNDP	278,200	278,200	136,912	49.21
00131808	Mainstreaming gender-responsiv	UNFPA	222,083	222,083	180,200	81.14
00131808	Mainstreaming gender-responsiv	UNICEF	227,910	227,910	8,569	3.76
00131808	Mainstreaming gender-responsiv	UNWOMEN	107,000	107,000	76,657	71.64
Ukraine: Total			1,368,793	1,368,783	935,928	68.38

Uruguay						
00109025	The right to equality and non-	PAHO/WHO	122,076	122,076	121,947	99.89
00109025	The right to equality and non-	UNFPA	215,975	215,005	215,005	100.00
00109025	The right to equality and non-	UNWOMEN	188,904	188,904	187,091	99.04
Uruguay: Total			526,955	525,985	524,043	99.63

Uzbekistan						
00126133	Transformation of Social Servi	UNDP	200,000	200,000	90,225	45.11
00126133	Transformation of Social Servi	UNFPA	100,000	100,000	52,320	52.32
00126133	Transformation of Social Servi	UNICEF	400,000	400,000	163,439	40.86
Uzbekistan: Total			700,000	700,000	305,983	43.71

Country/Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Viet Nam						
00085728	UNPRPD Vietnam Disability Righ	ILO	150,000	144,474	144,474	100.00
00085728	UNPRPD Vietnam Disability Righ	UNDP	210,000	210,000	210,000	100.00
00085728	UNPRPD Vietnam Disability Righ	UNICEF	190,000	190,000	190,000	100.00
00126134	UNJP: Working together for an	UNDP	390,419	390,419	230,655	59.08
00126134	UNJP: Working together for an	UNFPA	154,650	154,650	5,286	3.42
00126134	UNJP: Working together for an	UNICEF	154,650	154,650	34,716	22.45
Viet Nam: Total			1,249,719	1,244,193	815,130	65.51
Zambia						
00109891	Promoting disability inclusion	ILO	241,686	240,817	240,817	100.00
00109891	Promoting disability inclusion	UNFPA	158,314	152,770	152,770	100.00
00133178	Inception Phase 4th Funding Ro	UNICEF	100,000	100,000	–	–
Zambia: Total			500,000	493,587	393,587	79.74
Zimbabwe						
00108075	Advancing the Rights of Women	UNDP	100,000	100,000	96,887	96.89
00108075	Advancing the Rights of Women	UNESCO	317,196	317,196	317,183	100.00
00108075	Advancing the Rights of Women	UNFPA	100,000	100,000	99,857	99.86
00126135	Strengthening Disability Right	UNDP	150,000	150,000	7,758	5.17
00126135	Strengthening Disability Right	UNESCO	370,000	370,000	157,974	42.70
00126135	Strengthening Disability Right	UNFPA	150,000	150,000	29,952	19.97
Zimbabwe: Total			1,187,196	1,187,196	709,611	59.77
Grand Total			45,269,810	44,663,065	31,493,121	70.51

ENDNOTES

- 1 Contributions of more than 200k.
- 2 UNPRPD Fund has worked in a total of 87 countries since 2012. This includes 63 countries where national programmes have been implemented and an additional 24 countries as part of its multi-country programme initiative. The number of persons with disabilities who have benefited has been estimated only for the 63 countries where UNPRPD Fund has supported national programmes to advance disability specific and mainstream laws, policies and systems.
- 3 UNPRPD Fund has supported 94 joint UN programmes which includes 82 national programmes and 12 multi-country programmes since 2012.
- 4 The Calculation is based on the UNPRPD Fund's annual budget of US\$10 million as outlined in the SOF.
- 5 This is due to the increased demand generated through Round 4 (US\$ 43 million for 74 countries in the pipeline).
- 6 The Tools developed through national programmes include 22 Guidelines, 5 checklists, 1 protocol and 9 reports.
- 7 List of 22 countries: Argentina, Armenia, Bangladesh, Cambodia, Cameroon, Colombia, DPRK, Eswatini, Georgia, Guatemala, Moldova, Nepal, Panama, Rwanda, Sierra Leone, Tanzania, The Gambia, Tunisia, Uzbekistan, Ukraine, Viet Nam, Zimbabwe.
- 8 Selected countries include: Argentina, Armenia, Bangladesh, Cambodia, Cameroon, Colombia, Cook Islands, Democratic Republic of Congo, Eswatini, The Gambia, Georgia, Ghana, Guatemala, Moldova, Montenegro, Nepal, North Macedonia, Panama, Rwanda, Sierra Leone, Tanzania, Trinidad and Tobago, Tunisia, Uzbekistan, Viet Nam, Zimbabwe.
- 9 Disaggregated by type of regulatory framework and system change includes 21 legislation, 12 policies, 2 capacity building, 15 operational guidance, 1 direct services and 1 assessment.
- 10 The five strategic priority groups in the Bangladesh UNSCDF are i) Inclusive and Sustainable Economic Development ii) Equitable Human Development and Well Being iii) Sustainable, Healthy and Resilient Environment iv) Transformative, Participatory and Inclusive Governance and iv) Gender Equality and Eliminating Gender-Based Violence.
- 11 Underrepresented persons with disabilities are disability groups with less formal representation within the disability movement such as persons with intellectual disabilities, persons with psychosocial disabilities, Deafblind persons, persons with autism, persons with albinism, little people etc. Marginalized persons with disabilities are those who experience multiple and intersecting forms of discrimination on the basis of their disability and other factors such as age, geographic location, race, ethnic minority status, indigenous identity, gender identity and expression, sexual orientation, sex characteristics, religion, migration status etc.
- 12 Data extracted from disability profiles informing the scorecards on UNINFO – Home | UNSDG Data Portal (uninfo.org)
- 13 Traffic from search engine results that is earned, not paid.
- 14 Any traffic where the referrer or source is unknown
- 15 Traffic that occurs when a user finds UNPRPD through a site other than a major search engine.
- 16 The knowledge management tools/and or systems refer to those tested in more than one country and shared as global resources. This doesn't include knowledge resources developed as part of national programmes.
- 17 This is due to a correction from 2021.
- 18 The direct costs cover the following functions performed by the UNPRPD TS; 1. Ensuring strong and efficient coordination of partners, including liaison with global focal points within the UNPRPD MPTF's various constituencies, 2. Developing and implementing a resource mobilization strategy, 3. Managing UNPRPD external relations and external communications and outreach strategy, 4. Developing and submitting an annual work plan for MC approval and allocation of funds, 5. Updating UNPRPD members on delivery of work plans including the drafting and dissemination of the Annual Narrative Report, 6. Coordinating relevant review and decision-making processes for the selection of UNPRPD-supported initiatives and allocation of UNPRPD funding, 7. Monitoring and oversee joint programmes, including liaising with UNCTs on overall progress and challenges in UNPRPD-supported initiatives, 8. Monitoring joint programmes to distil learning, devise annual plans to develop knowledge management tools and systems, and facilitate the development of these tools and systems in accordance with the Strategic Operational Framework, 9. Monitoring joint programmes and catalytic funding to identify capacity building needs, support multi-stakeholder capacity building in joint programmes, design and deliver capacity building initiatives in partnership with UNPRPD members, and provide technical support to UNCTs for country programmes, 10. Developing internal management processes to ensure efficient operational delivery , 11. Managing UNPRPD MPTF resources directly entrusted to the Technical Secretariat in keeping with the provision of the Memorandum of Understanding (MoU) establishing the UNPRPD MPTF.
- 19 The programme is operationally closed. Financial closure in process.
- 20 The programme is operationally closed. Financial closure in process.
- 21 The programme is operationally closed. Financial closure in process.
- 22 The programme is operationally closed. Financial closure in process.
- 23 The programme is operationally closed. Financial closure in process.



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